



WENTZVILLE
SCHOOL DISTRICT
LEARNING TODAY, LEADING TOMORROW

Wentzville School District

Wentzville, MO

Ten-Year Student Population Projections

By Residence

Fall 2022-2032

(Based on Fall 2022 Data)

Prepared by



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INTRODUCTION AND BACKGROUND

The Wentzville School District (WSD) has contracted with Davis Demographics (Davis) to develop and analyze demographic data relevant to the district's facility planning efforts. The scope of contracted work includes updating the district's mapping files, geocoding and analyzing student data files (each representative of late October's head count), developing, and researching pertinent demographic data in and around the district, identifying current and future residential development plans, and preparing a ten-year student population projection.

The purpose of this report is to identify and inform WSD of the demographic trends occurring within the community and project how these trends may affect future student populations. This analysis is used to help illustrate potential facility adjustments and assist the district in evaluating future site requirements and the potential need for boundary changes.

Davis Demographics is a non-biased third-party consultant contracted to prepare and maintain a ten-year demographic study for Wentzville SD. In this study, Davis Demographics produced detailed neighborhood and attendance area population forecasts based on the residential address of students. Davis Demographics bases their forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. This study is intended to help the district notice specific demographic trends that could assist them in making informed decisions regarding long-range planning efforts.

The report is divided into five sections detailed as follows:

- **Section One: Methodology** – details how the various demographic and geographic sources of data are used to produce the ten-year forecasts. Projection variables such as birthrate data, student mobility, and student yield factors are thoroughly explained in this section.
- **Section Two: Residential Development** – details all current residential development projects within Wentzville SD's attendance boundary and highlights future projects to track.
- **Section Three: Attendance Matrix** – provides the attendance matrix for elementary schools which illustrates the relationship between where students reside and where they are enrolled. Capacity is included in the matrix to help identify campuses that may be over or under-utilized.
- **Section Four: Districtwide Student Forecasts** – details the districtwide student forecasts through school year 2032/2033 with the base school year being 2022/2023.
- **Section Five: Attendance Area Forecasts by Residence** – provides detailed forecasts for each attendance area and campus.

EXECUTIVE SUMMARY

Davis Demographics is assisting the Wentzville Independent School District to plan for future student population changes. By factoring current and historical student data with the latest demographic data and planned residential development, Davis calculated a ten-year student population projection for the district. These forecasts are based on the residence of the students and are designed to alert the district as to when and where student population shifts will occur.

KEY ITEMS IN THE DISTRICTWIDE ANALYSIS SECTION OF THE REPORT:

- Wentzville Independent School District enrollment increased by over 600 resident students since SY 2020.
- Wentzville SD is expected to see a districtwide enrollment decrease of about 30 students in SY 2023 with the biggest decline occurring at the middle school level.
- It is estimated that 3,417 single-family homes, 1,355 apartment units and 622 townhomes will be constructed within the Wentzville SD boundary over the next 10 years.
- Most new residential units are being built in the Crossroads, Duello, and Journey elementary attendance zones.
- WSD can expect a slight decrease with incoming kindergarten classes over the next several years due to declining local births since 2017.
- The elementary school population (PK-5) is overall projected to remain steady over the 10-year forecast period. Some schools such as Duello ES are expected to grow while others such as Boone Trail and Peine Ridge ES are expected to decline.
- The district's middle school population (6-8) is expected to increase by about 5% over the next five years, then decline and return to current levels in the following years.
- The district's high school population (9-12) is projected to increase by more than 5% over the next five years and remain steady afterwards. Liberty HS and North Point HS especially are expected to see high levels of growth over the next few years.

Table 1: Districtwide Resident Student Population Forecasts (SY 2022 – SY 2032)

Resident Students														
GRD	Historic			Current	Forecasted									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
PK	418	342	387	405	390.2	384.6	407.8	417.7	429.5	447.3	458.4	464.2	471.1	474.3
K	1,283	1,145	1,221	1,200	1,193.2	1,175.9	1,188.0	1,215.8	1,204.2	1,212.1	1,223.5	1,223.7	1,225.5	1,227.4
1	1,320	1,240	1,223	1,276	1,221.4	1,241.8	1,231.2	1,234.7	1,262.8	1,249.8	1,243.9	1,256.0	1,251.8	1,250.8
2	1,244	1,246	1,280	1,290	1,281.7	1,253.7	1,281.6	1,262.5	1,266.0	1,293.4	1,266.7	1,261.2	1,269.0	1,261.9
3	1,420	1,235	1,306	1,329	1,316.7	1,336.5	1,316.1	1,335.7	1,315.9	1,318.3	1,332.1	1,305.1	1,295.2	1,300.4
4	1,299	1,395	1,260	1,354	1,338.1	1,354.7	1,383.5	1,353.5	1,373.3	1,352.5	1,340.9	1,355.2	1,323.8	1,310.9
5	1,369	1,292	1,431	1,287	1,369.5	1,378.0	1,403.3	1,426.1	1,393.4	1,412.4	1,377.4	1,366.0	1,376.0	1,341.2
6	1,394	1,383	1,294	1,447	1,293.2	1,403.5	1,418.1	1,435.1	1,458.3	1,423.6	1,429.1	1,394.4	1,378.7	1,385.8
7	1,391	1,382	1,404	1,328	1,455.7	1,327.9	1,444.9	1,450.4	1,469.9	1,491.2	1,444.3	1,450.3	1,411.6	1,393.1
8	1,381	1,383	1,387	1,421	1,328.3	1,480.8	1,359.3	1,468.4	1,473.2	1,491.7	1,500.4	1,453.6	1,455.7	1,414.3
9	1,353	1,399	1,426	1,430	1,447.3	1,366.7	1,531.2	1,404.6	1,514.6	1,517.3	1,526.0	1,538.2	1,486.4	1,486.5
10	1,307	1,346	1,404	1,447	1,435.5	1,465.7	1,395.0	1,555.4	1,426.9	1,539.3	1,532.7	1,543.0	1,554.8	1,498.8
11	1,241	1,273	1,356	1,412	1,441.5	1,442.6	1,481.5	1,408.4	1,565.1	1,436.3	1,540.2	1,534.2	1,541.8	1,549.6
12	1,172	1,245	1,277	1,334	1,403.7	1,445.2	1,456.0	1,490.5	1,415.8	1,570.2	1,434.5	1,537.7	1,528.8	1,534.7
Resident Student Totals by Grade Configuration														
PK-5	8,353	7,895	8,108	8,141	8,110.8	8,125.2	8,211.5	8,246.0	8,245.1	8,285.8	8,242.9	8,231.4	8,212.4	8,166.9
6-8	4,166	4,148	4,085	4,196	4,077.2	4,212.2	4,222.3	4,353.9	4,401.4	4,406.5	4,373.8	4,298.3	4,246.0	4,193.2
9-12	5,073	5,263	5,463	5,623	5,728.0	5,720.2	5,863.7	5,858.9	5,922.4	6,063.1	6,033.4	6,153.1	6,111.8	6,069.6
PK-12	17,592	17,306	17,656	17,960	17,916.0	18,057.6	18,297.5	18,458.8	18,568.9	18,755.4	18,650.1	18,682.8	18,570.2	18,429.7
Non-Resident Students														
PK-5	70	52	55	46	45.8	45.9	46.4	46.6	46.6	46.8	46.6	46.5	46.4	46.1
6-8	24	25	16	17	16.5	17.1	17.1	17.6	17.8	17.9	17.7	17.4	17.2	17.0
9-12	52	38	22	18	18.3	18.3	18.8	18.8	19.0	19.4	19.3	19.7	19.6	19.4
PK-12	146	115	93	81	80.7	81.3	82.3	83.0	83.4	84.1	83.6	83.6	83.2	82.6
Total Enrollment														
PK-5	8,423	7,947	8,163	8,187	8,156.6	8,171.1	8,257.9	8,292.6	8,291.7	8,332.6	8,289.5	8,277.9	8,258.8	8,213.0
6-8	4,190	4,173	4,101	4,213	4,093.7	4,229.3	4,239.4	4,371.5	4,419.2	4,424.4	4,391.5	4,315.7	4,263.2	4,210.2
9-12	5,125	5,301	5,485	5,641	5,746.3	5,738.5	5,882.5	5,877.7	5,941.4	6,082.5	6,052.7	6,172.8	6,131.4	6,089.0
PK-12	17,738	17,421	17,749	18,041	17,996.7	18,138.9	18,379.8	18,541.8	18,652.3	18,839.5	18,733.7	18,766.4	18,653.4	18,512.3
Annual Change														
PK-5 Difference	-476	216	24	-30.4	14.5	86.8	34.7	-0.9	40.9	-43.1	-11.6	-19.1	-45.8	
6-8 Difference	-17	-72	112	-119.3	135.5	10.1	132.1	47.7	5.1	-32.8	-75.8	-52.5	-53.0	
9-12 Difference	176	184	156	105.3	-7.8	144.0	-4.8	63.7	141.2	-29.8	120.1	-41.4	-42.3	
PK-12 Difference	-317	328	292	-44.3	142.2	240.9	162.0	110.5	187.2	-105.8	32.7	-113.1	-141.1	

More detailed information and analysis is provided in Section Four

SECTION ONE – METHODOLOGY

SOURCES OF DATA

Geographic Map Data

Five (5) geographic data layers were modified or created for use in the ten-year student population forecasts:

1. Local Reference Data
2. Study Areas
3. Schools
4. Student Data (Historical and Current)
5. Active and Planned Residential Development

Local Reference Data

Local Reference Data is used in the geocoding process. The geocoding process places a point on the map for every student in the exact location that each student resides in based on their provided address. This enables Davis to analyze student data geographically. The digital address reference database is also vital in the construction of study areas.

Study Areas

Study areas are small geographic areas that are the building blocks of school district attendance zones. Each study is geographically defined by following logical boundaries of neighborhoods such as roads, railroad tracks, or waterways. Study areas are coded with the corresponding elementary, middle school, and high school that the residence students are assigned to. By gathering information about the district at the study area level, Davis Demographics and Wentzville SD can closely monitor demographic trends and identify potential need for boundary or facility adjustments. Currently, 197 study areas make up the WSD boundary.

Schools

District staff provided Davis with school facility information including school name, address, grade ranges, and permanent capacity.

Student Data

Student data was obtained from the district for the past four school years. The historic student data from SY 2019 through SY 2021 is used to analyze student population trends and mobility, which refers to student movement in or out of existing housing throughout the district. The most recent student data from SY 2022 served as the base for student population forecasts. Map 1 shows WSD's student population density in reference to the study areas created by Davis.

The Student Accounting Summary (Table 2) shows the total student enrollment in Wentzville SD as of Fall 2022 and the number of students used in the ten-year student population forecasts (Table 1). The projection model is based upon student residence and excludes students residing outside of the district's boundaries. Early Education students are also excluded because those numbers can vary from year to year.

Map 1: Fall 2022 Student Density

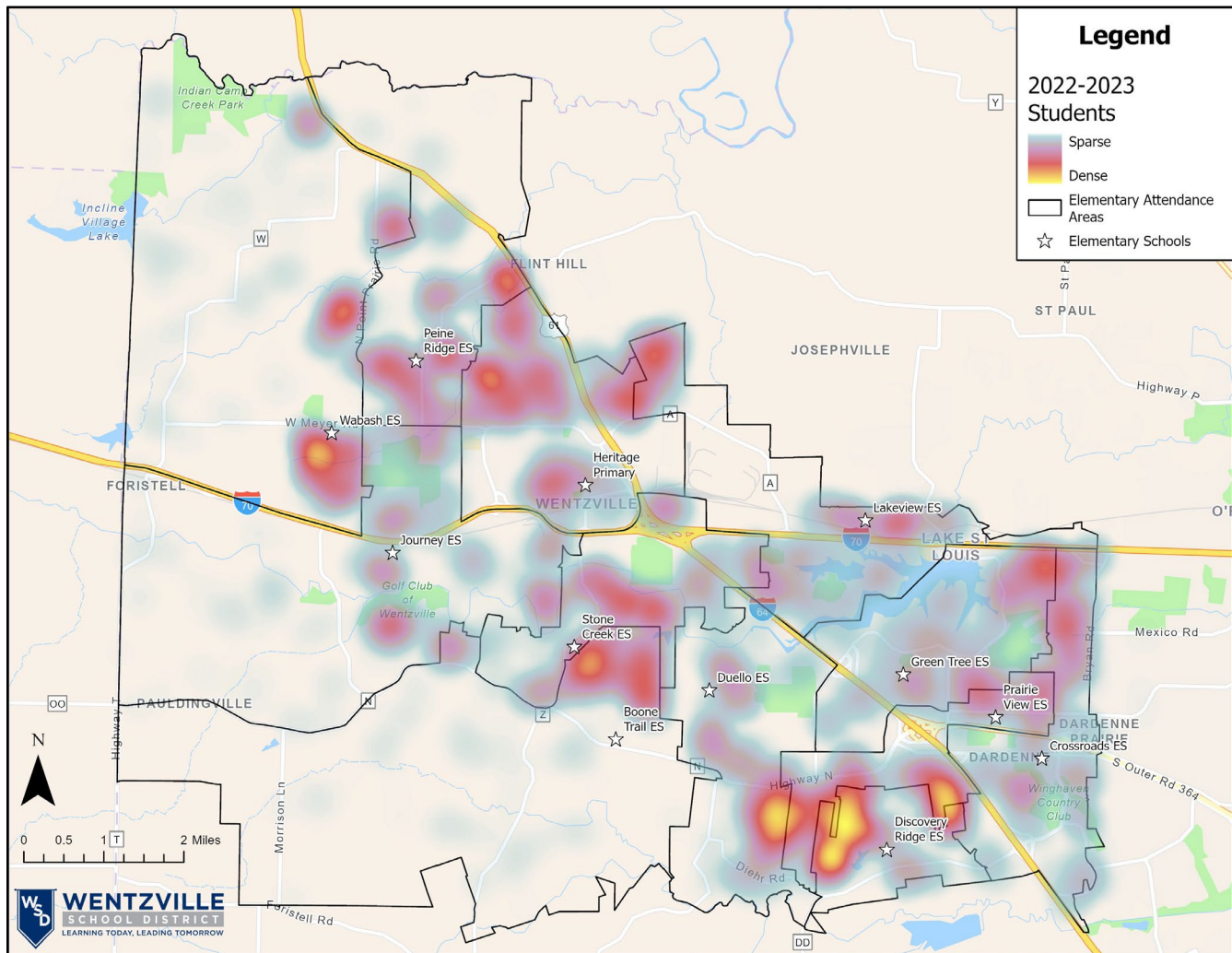


Table 2: Student Accounting Summary

School Year 2022-2023 Actual Enrollment (FALL 2022)	
Total Students Provided by District File (October 28, 2022)	18,041
Out of District Students	(66)
Unmatched Students	(15)
RESIDENT PK-12 STUDENTS USED IN THE FORECASTS	17,960

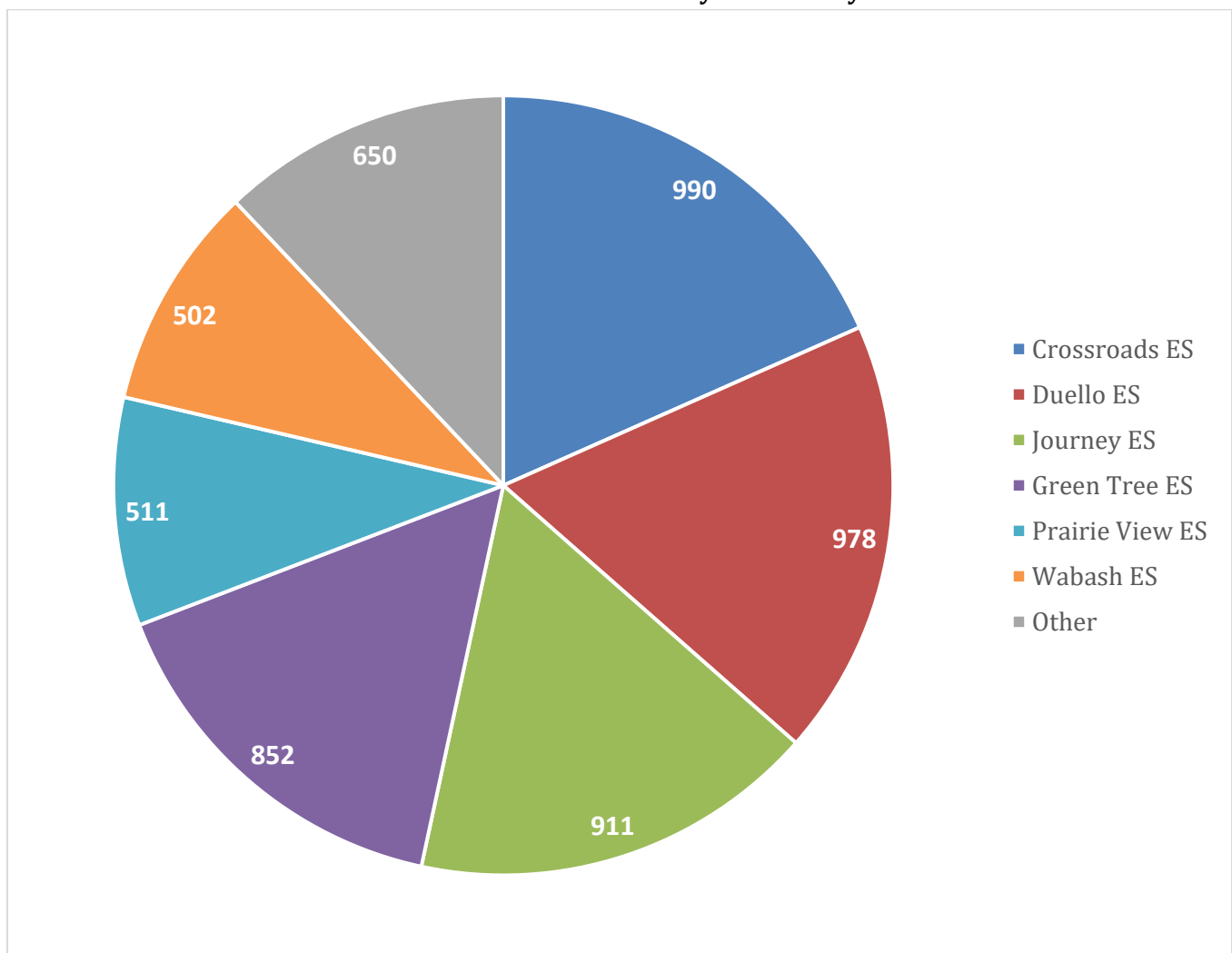
The Wentzville SD student file from October 26, 2022, consisted of 18,041 records with fields including Grade Level, School, and Ethnicity. There were 66 students residing outside the WSD boundary and 15 students with addresses that we were unable to match with a physical location. These students were excluded from the resident student forecasts, bringing the total number of PK-12 students used in the forecasts to 17,960.

Active and Planned Residential Development

Residential development data was obtained through discussions with district staff, city and county agencies, and major developers within the Wentzville SD boundaries. This data includes development name, location, housing type, total number of units of development, remaining number of units in development and project phasing (projected move in dates). The phasing for active and planned housing development is factored into the ten-year forecasts (see SECTION TWO for a detailed listing of the residential development). The planned residential development information and phasing estimates are a snapshot of the district at the time of this study. Because this information is subject to changes in the marketplace, this data should be reevaluated annually.

Davis determined that 52 residential projects are on track to be occupied by Fall 2032, totaling 5,394 dwelling units over the ten-year projection timeframe. The projects were geocoded and assigned to the study areas which correlate to attendance zones. The Crossroads Elementary attendance zone contains the largest amount of residential development with 990 new units expected, with the Duello attendance zone close behind at 978.

Chart 1: New Residential Units by Elementary Zone



DATA USED FOR VARIABLES

Three sets of data were compiled and reviewed for use in the ten-year student population forecasts by residence:

1. Births by City
2. Mobility Factors
3. Student Yield Factors

1) Births by ZIP Code Data

Birth data by postal ZIP code (correlated to the Wentzville SD boundary) was obtained from the Missouri Department of Health and Senior Services for the years 2010-2021. Past changes in historical birth rates are used to estimate future incoming kindergarten and prekindergarten student populations from existing housing.

2) Mobility Factors

Mobility refers to the increase or decrease in the movement of students within and out of the district boundary. Mobility, which is a modified cohort, is applied as a percentage of increase/decrease among each grade for every year of the forecasts.

3) Student Yield Factors (SYFs)

Student Yield Factors (sometimes referred to as “Student Generation Rates”) were calculated from a housing count of existing residential units throughout the WSD boundary. This survey focuses on three main housing types: single-family detached (SFD), townhomes (SFA/MFA) and apartments (APT). This can be revisited for more housing types in the future if these projects are filed and approved. The student yield factors combined with planned residential development units are used to determine the number of students potentially generated from new residential housing development projects. Student Yield Factor calculations will be discussed again in the Ten-Year Projection Methodology section.

TEN-YEAR FORECAST METHODOLOGY

The projection methodology used in this study combines historic student population counts, past and present demographic data, and planned residential developments to project future student population at the study area level. Districtwide forecasts are summarized from the individual study area forecasts. **These forecasts are based on where the students reside and their assigned school according to current attendance zones. Davis uses the location of where the students reside as opposed to their school of enrollment to provide the most accurate estimate of where future facilities may be needed.** The best way to plan for future student population shifts is to know where incoming students will be living. The following details the methodology used in preparing the student population forecasts by residence.

Forecasts are calculated ten years from the date of the most recent school year. Facility planning typically takes at least five years, so the ten-year forecasts allow for adequately planning any new facilities. Forecasts beyond ten years are less reliable due to lack of information on birth rates, residential development, and potential changes in economic conditions. It is recommended that forecasts be updated annually as additional data becomes available.

District-generated forecasts are often based on school enrollment for staffing and budgetary needs. This method is often inadequate for long-range planning needs, such as the location of future school facilities because the location of the students is not taken into consideration. A school's enrollment can fluctuate annually due to variables such as population trends, curriculum/program changes, and open enrollment policies. These variables can skew the apparent need for new or additional facilities in an area.

The methodology used by Davis Demographics is unique because it modifies a standard cohort projection with demographic factors and student residence. Davis bases forecasts on the belief that school facility planning is more accurate when facilities are located where the greatest number of students reside. The best way to plan for facility requirements is to know where incoming students will be residing.

FORECAST VARIABLES

Each year of the forecasts, 12th grade students graduate and the continuing students' progress through to the next grade level. This normal progression of students is modified by the following factors:

1) Incoming Pre-Kindergarten and Kindergarten

Live birth data is reported to Missouri Department of Health and Senior Services by the resident postal ZIP code of the mother. Davis Demographics uses the birth data by ZIP code correlating to the district boundary and applies the data accordingly. For estimating incoming PK and K classes, Davis used data from the ZIP codes 63348, 63366, 63367, 63368, and 63385 from years 2018-2021. A rolling average was used to generate birth rates for future years where birth data is unavailable.

The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births in the area will translate to increases or decreases in future kindergarten enrollment. For example, the SY 2022-2023 Pre-Kindergarten class in Wentzville SD was born four years prior in 2018. Any subsequent changes in births in 2019 compared to 2018 and 2020 to 2021, etc. would either increase or

decrease future pre-kindergarten class sizes. Table 3 shows that there was a slight decrease in births from 2018 to 2019 correlating to a pre-kindergarten birth rate of 0.963. Births in 2020 and 2021 were also lower than the base year, so the PK class size is expected to decrease and then stabilize through the next 10 years.

Table 3: Calculated Pre-Kindergarten Birth Rates

Births by ZIP Code								Birth Rate		
Birth Year	Pre-K Year	63348	63366	63367	63368	63385	Total	% Change*	Birthrate Used in Forecast	School Year
2011	2015	71	687	269	584	564	2,175	106.0%		2015/16
2012	2016	77	639	287	539	561	2,103	102.5%		2016/17
2013	2017	62	599	283	524	511	1,979	96.4%		2017/18
2014	2018	79	645	293	570	522	2,109	102.8%		2018/19
2015	2019	67	633	302	508	518	2,028	98.8%		2019/20
2016	2020	99	609	304	473	537	2,022	98.5%		2020/21
2017	2021	121	640	318	509	541	2,129	103.8%	2021/22	
2018	2022	132	600	261	493	566	2,052	Base Year		2022/23
2019	2023	114	581	262	420	599	1,976	96.3%	0.963	2023/24
2020	2024	56	554	233	431	602	1,876	91.4%	0.914	2024/25
2021	2025	65	633	246	446	600	1,990	97.0%	0.970	2025/26
2022	2026	Birth Data was not available at the time of study.						94.9%	0.949	2026/27
2023	2027							94.4%	0.944	2027/28
2024	2028							95.4%	0.954	2028/29
2025	2029							94.9%	0.949	2029/30
2026	2030							94.9%	0.949	2030/31
2027	2031							95.1%	0.951	2031/32
2028	2032							95.0%	0.950	2032/33

* % Change refers to the change in total births for each year compared to the base year.

Source: Missouri Department of Health and Senior Services

The kindergarten birthrates are detailed in Table 4 and show the same trends as the previous table, with birth rates experiencing a mild decline followed by a period of stabilization.

Table 4: Calculated Kindergarten Birth Rates

Births by ZIP Code								Birth Rate		
Birth Year	Kinder Year	63348	63366	63367	63368	63385	Total	% Change*	Birthrate Used in Forecast	School Year
2010	2015	71	687	269	584	564	2,175	105.4%		2015/16
2011	2016	77	639	287	539	561	2,103	101.9%		2016/17
2012	2017	62	599	283	524	511	1,979	95.9%		2017/18
2013	2018	79	645	293	570	522	2,109	102.2%		2018/19
2014	2019	67	633	302	508	518	2,028	98.3%		2019/20
2015	2020	99	609	304	473	537	2,022	98.0%		2020/21
2016	2021	121	640	318	509	541	2,129	103.1%		2021/22
2017	2022	116	561	310	512	565	2,064	Base Year		2022/23
2018	2023	132	600	261	493	566	2,052	99.4%	0.994	2023/24
2019	2024	114	581	262	420	599	1,976	95.7%	0.957	2024/25
2020	2025	56	554	233	431	602	1,876	90.9%	0.909	2025/26
2021	2026	65	633	246	446	600	1,990	96.4%	0.964	2026/27
2022	2027	Birth Data was not available at the time of study.						94.3%	0.943	2027/28
2023	2028							93.9%	0.939	2028/29
2024	2029							94.9%	0.949	2029/30
2025	2030							94.4%	0.944	2030/31
2026	2031							94.4%	0.944	2031/32
2027	2032							94.5%	0.945	2032/33

* % Change refers to the change in total births for each year compared to the base year.

Source: Missouri Department of Health and Senior Services

2) Student Mobility Factors

Student mobility factors further refine the ten-year student population forecasts. Mobility refers to the increase or decrease in the movement of students within and out of the district boundary (move-in/move-out of students from existing housing). Mobility Factors consider apartment movement within the district, housing resales, foreclosures, movement out of the district and high school dropout rates. Mobility, like a cohort, is applied as a percentage of increase/decrease to each grade for every year of the forecasts.

A net increase or decrease of zero students over time is represented by a factor of **1.00** or a 100% pass through rate. A net student loss is represented by a factor less than **1.00** (such as .98 or a 2% net loss) and a net gain by a factor greater than **1.00** (such as 1.03 or a 3% net increase).

$$\begin{array}{rcl}
 & 100 & \text{Kindergarten students in SY 2022} \\
 \text{Example: } & X & \text{1.01 (Boone Trail ES 1st grade mobility)} \\
 \hline
 & = & 101 \quad \text{1st grade students in SY 2023}
 \end{array}$$

The sampling used to calculate student mobility was taken over a four-year period using “address matched” (located by place of residence) student data from SY 2019 through SY 2022 for individual grade comparisons. For example, a comparison was made for the SY 2019 Kindergarten student population to the SY 2020 1st grade student count: the same for SY 2019 1st graders to SY 2020 2nd graders, etc. This comparison was also conducted through 12th grade and for the following school years: comparing SY 2020 students to SY 2021 students and comparing SY 2021 student data to SY 2022 students.

There are a few main reasons for using the last four years of data for the Mobility Study. If student data going back too far (5+ years) is used, then specific trends that were occurring during that time that are not occurring now will be factored into the forecasts and therefore not reflect the most recent patterns. If only the last few years of student data (i.e., SY 2021 and SY 2022 only) are used, then isolated anomalies occurring in the district (sharp rise or decline in the student population) would then be overrepresented in the ten-year forecasts. Davis’s experience has shown that using the last four years of data and averaging the three years of change provides a more balanced and accurate mobility trend for ten-year student forecasts.

Having historical student data categorized by Study Area is extremely helpful in calculating accurate Student Mobility Factors. For this year's report, Davis Demographics used current elementary school attendance areas as the basis to calculate Mobility Factors. In other words, 12 sets of Mobility Factors (listed in Table 5) were used to calculate student forecasts, using these, smaller geographic areas to help to identify and focus on trends within the district. Study Areas that include residential development are excluded from the mobility study to ensure that the numbers reflect movement across existing homes. The advantage to running the Mobility Factors at the attendance area level rather than looking only at a districtwide average is that you can focus on specific trends that are occurring in specific neighborhoods, which can lead to more accurate forecasts.

Table 5: Mobility Factors by ES Attendance Zone

Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Boone Trail ES	1.01	1.01	1.03	0.99	0.97	1.02	0.99	1.00	1.01	0.98	1.00	1.02
Crossroads ES	1.07	0.99	1.04	0.99	1.01	1.02	0.98	0.98	1.03	0.99	1.01	1.01
Discovery Ridge ES	0.99	0.96	1.03	0.97	0.96	0.98	1.01	1.00	1.00	0.96	1.02	0.99
Duello ES	1.05	1.05	1.05	1.04	0.98	1.00	1.02	0.98	1.05	1.02	0.98	1.00
Green Tree ES	0.98	1.02	1.03	1.05	1.06	0.97	1.05	0.98	0.97	1.00	1.01	1.02
Heritage	1.05	0.98	1.01	0.99	1.03	0.99	0.97	0.99	1.04	0.99	0.98	0.96
Journey ES	0.95	1.01	0.99	1.01	1.02	1.03	1.03	1.02	1.02	1.04	1.02	0.98
Liberty HS	1.02	0.96	1.03	1.01	1.02	1.01	0.97	1.01	1.02	1.01	1.00	0.99
Peine Ridge ES	1.01	1.03	0.97	0.96	1.00	1.02	1.03	1.01	1.04	0.98	0.99	0.99
Prairie View ES	1.00	1.03	1.04	1.04	0.98	1.00	1.01	0.99	0.99	1.02	0.98	1.00
Stone Creek ES	1.05	1.02	1.02	1.00	1.08	1.00	1.03	1.01	1.03	1.01	0.99	0.97
Wabash ES	1.04	1.00	1.00	1.04	1.00	1.02	1.00	1.04	1.03	1.03	0.97	1.00

It is important to remember that the mobility study is evaluating all grade levels within the elementary attendance area. Elementary attendance areas are the smallest geographic area that can produce a granular focus to show local trends. For an example on how to interpret the Mobility Factors listed in Table 5, let us look at what is going on in the current Boone Trail ES attendance area. The column with the heading “K to 1” represents the rate to apply the attendance area as the kindergarten students transition to 1st grade. For the Kindergarten grade level in the Boone Trail ES attendance area, there is a gain of 1.01, or 101% of those students move through to the 1st grade while remaining in the attendance area.

3) Student Yield Factors

The Student Yield Factors, when applied to planned residential development units, determine how many additional students will be generated from new construction within the district (see SECTION TWO for details on planned residential development).

Two sets of data are required to calculate Student Yield Factors: a current student file (provided by WSD) and current housing unit data (provided by the St. Charles County Tax Assessors Office). The geocoded student data file is overlaid with the housing data to determine how many students reside in each housing unit. This allows Davis Demographics to associate each student with a specific housing unit.

Before the SYFs can be calculated from the current housing stock, the year of construction for each housing type must be determined. In general, new housing attracts families with elementary school aged children. Over the following 12 to 15 years, the children grow older and pass through the grades. A portion of those families, now without school-aged children, will then relocate and the cycle is then repeated throughout the life of the home. Identifying the year of construction and number of current resident students in recently built housing units assists in estimating the number of new students generated from future residential development.

Student Yield Factors were created in April of 2023 based on the most up-to-date information available. Davis reviewed the number of students living in over 30,000 residences to determine the districtwide student yield factors. The SYFs are simply the number of students in a residence divided by the total number of residences. These are summarized by grade level.

Table 6: Student Yield Factors Used in Study

All Units - All Years								
Grade	Single Family Detached		Single Family Attached		Apartments		Multi-Family Attached	
	28,357 Units		4,848 Units		3,800 Units		328 Units	
	Students	Factor	Students	Factor	Students	Factor	Students	Factor
PK-5	6,931	0.244	390	0.080	454	0.119	42	0.128
6-8	3,638	0.128	209	0.043	189	0.050	18	0.055
9-12	4,908	0.173	298	0.061	230	0.061	21	0.064
PK-12	15,477	0.546	897	0.185	873	0.230	81	0.247

Applying the Variables to Generate the Forecasts

The following paragraphs summarize how Davis Demographics uses the factors to determine the student population forecasts (see Chart 2 for a flowchart of this process). Remember that these forecasts are based on the residence of students and not school enrollment. Wentzville SD has been divided into 197 study areas. Every study area falls completely within an elementary, middle, and high school boundary and contains the corresponding school codes and names. The residential forecasts are calculated at the study area level. This means that Davis Demographics conducts 197 individual forecasts that are based upon the number of students residing in each study area.

The first step in calculating the forecasts is to tally the number of students that live in each study area by grade level (PK through 12th grade). The current student base (SY 2022-23) is then passed onto the next year's grade (SY 2023-24). Kindergarteners become SY 2023 1st graders who then become 2nd graders in SY 2024 and so on. After the natural progression of students through the grades is applied, the birth factors are multiplied to the current pre-kindergarten and kindergarten classes to generate a base for the following year's pre-kindergarten and kindergarten classes.

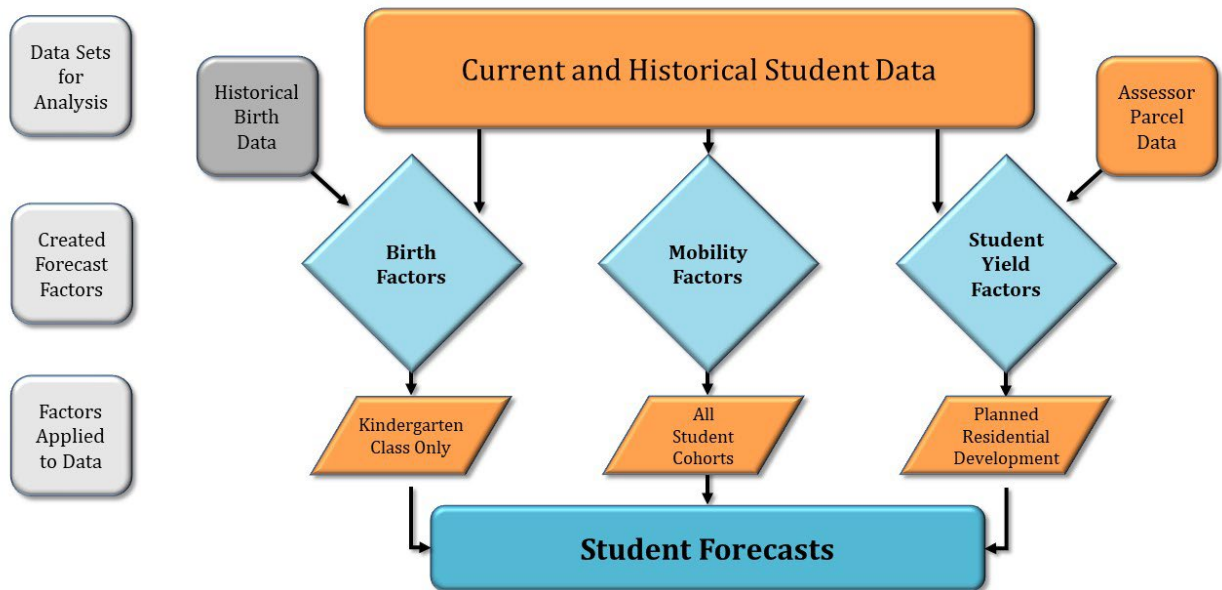
Once a base has been established for PK and K, the next step is to apply the Mobility Factors to grades 1 through 12. As mentioned in the methodology, these factors consider the natural movement of students in established neighborhoods within the district. A unique mobility factor is applied to each elementary school attendance area as determined by the mobility factor study.

The last essential layer applied to the forecasts is the additional students projected from planned residential development. This is a simple calculation, again conducted at the study area level, where the estimated number of new housing units for a particular year is multiplied by the appropriate Student Yield Factor. For example, if 100 Single-Family Detached (SFD) units are to be built in a specific study area each year, 100 units would be multiplied by the appropriate SFD K-5 student yield factor (0.244) and the resulting number (24.4) would be divided evenly among K-5 grade levels.

To finish generating the forecasts by residence, the same process is conducted for each of the 197 study areas. Once the forecasts have been run at the study area level, the study area forecasts are aggregated to determine forecasts for each of the district's attendance areas or for a districtwide summary. For example, the residential forecasts for the Boone Trail ES attendance area are simply the summary of all the study areas that make up this specific attendance area (see SECTION FIVE for the forecasts of each elementary attendance zone). The districtwide summary for the forecasts (in SECTION FOUR) reflects the total of all 197 study areas.

Current and historical students, geographic data, and non-geographic data are used to calculate the factors used in the student population forecasts by residence. These factors are applied using Davis Demographics' SchoolSite software and forecasts are calculated for each study area for each grade.

Chart 2: Ten-Year Forecasts by Residence Flowchart



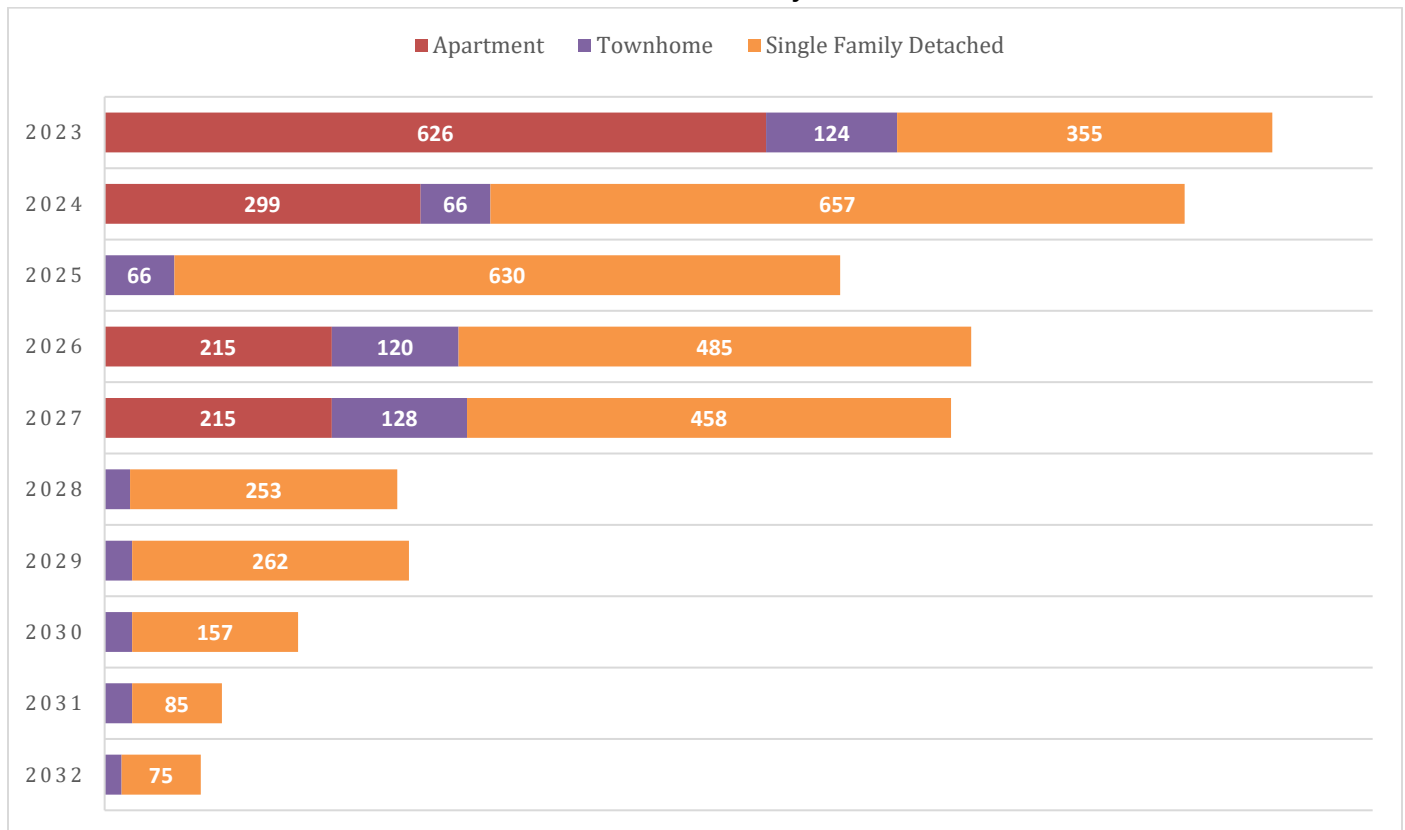
SECTION TWO – RESIDENTIAL DEVELOPMENT

Most development data was acquired from research by Davis Demographics and additional information was obtained through discussions and meetings with district staff, city and county planning departments, active sales offices, and major developers within the district boundaries. Davis Demographics staff visited development sites to verify project status. Data includes development name, location, housing type, total number of units and projected move-in dates (phasing). Phasing for planned housing is factored into the ten-year forecasts.

The student population forecasts include all active and planned developments that are expected to be completed during the projection timeframe. The residential development information and phasing estimates reflect a snapshot of the district at the time of this study. Davis Demographics makes every attempt to have the most up-to-date information used at the time of production. Because this information may change, it should be reevaluated and updated annually.

Based upon information collected by Davis Demographics, it is estimated that 3,417 single-family homes, 1,355 apartment units and 622 townhomes will be constructed within the Wentzville SD boundary over the next 10 years. Projected phasing is based on occupancy of the unit and is used to help time the arrival of students from these new developments. Chart 4 is the total number of units counted for each year of the 10-year projection time frame by housing type.

Chart 3: New Residential Units by Forecast Year



By far the largest new development in the district is Harvest at 896 units' total. This development is in the Duello Elementary attendance zone, and as a result we forecast that Duello will have a larger increase in its student population over the next 10 years than any other elementary school in the district.

Table 8 details the active and planned developments that were used in the forecasts as well as future developments that are expected after the first five years. Map 2 identifies the location of each of the developments with a label that corresponds to the table.

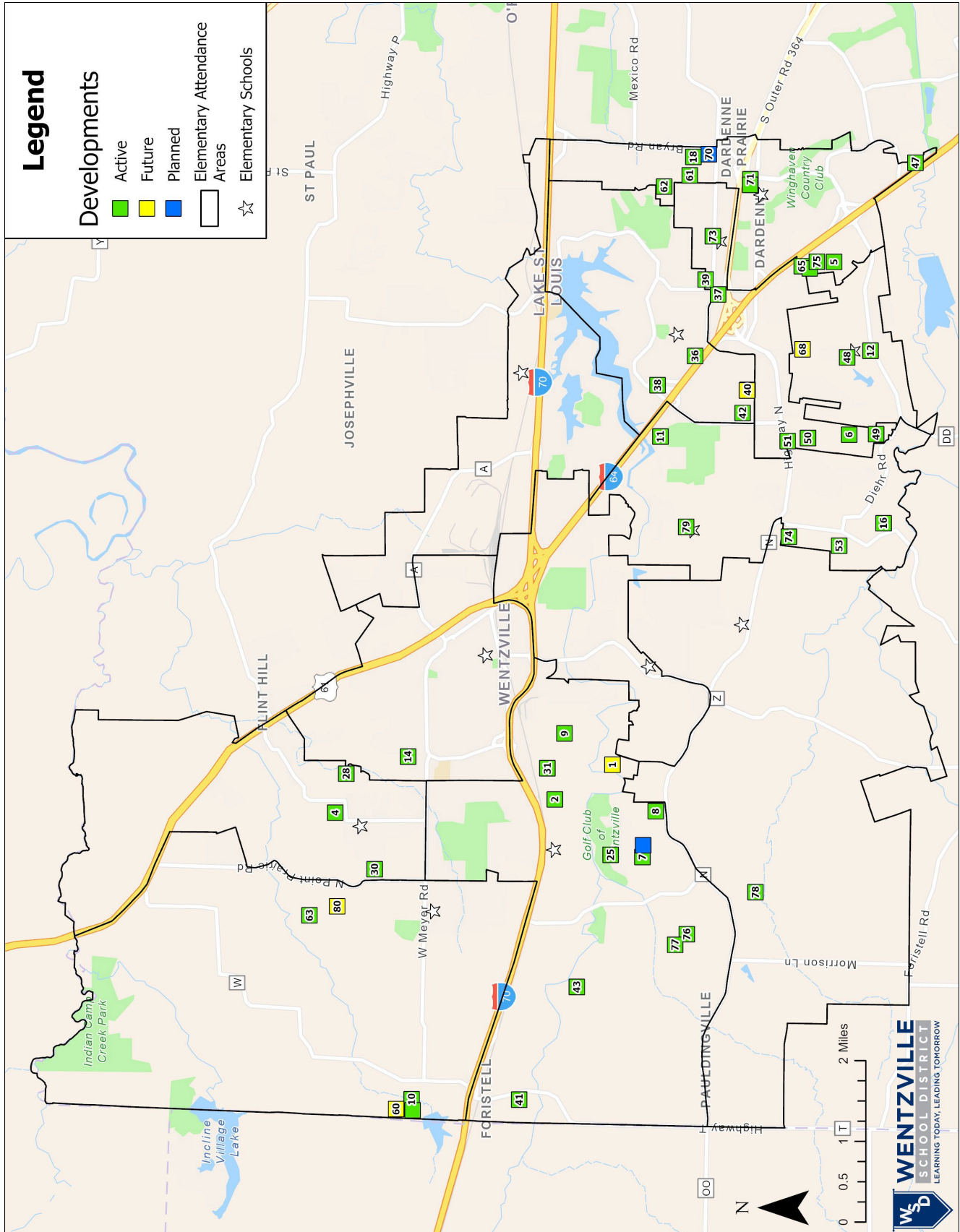
Table 7: Residential Developments in Wentzville SD

Map ID#	Project	Developer	Total Units	Units Applied in Forecast	Type	Status
Boone Trail ES						
78	Creekside Farms	Lombardo Homes	22	22	SFD	Active
Crossroads ES						
47	Altair at the Preserve Phase 2	RKW Residential	145	145	APT	Active
61	Inverness Ph 1	Lombardo Homes/McKelvey Homes/Fischer Homes	119	7	SFD	Active
62	Inverness Ph 2	Lombardo Homes/McKelvey Homes/Fischer Homes	89	63	SFD	Active
18	Inverness Ph 3	Lombardo Homes/McKelvey Homes/Fischer Homes	58	115	SFD	Active
70	Prairie Encore	Mia Rose Holdings	190	190	APT	Planned
71	The Prairie Apartments	Mia Rose Holdings	204	24	APT	Active
72	The Prairie Villas	Mia Rose Holdings/Benton Homebuilders	60	60	MFA	Active
65	The Streets of Caledonia Phase 2	Fischer Homes	65	45	SFA	Active
5	The Streets of Caledonia Phase 3	Fischer Homes	190	190	SFD	Active
75	The Streets of Caledonia Phase 4 (SFA)	Fischer Homes	40	40	SFA	Active
66	The Streets of Caledonia Phase 4 (SFD)	Fischer Homes	111	111	SFD	Active
Discovery Ridge ES						
12	Sommerlin	McKelvey Homes	80	50	SFD	Active
68	Sommers Road	Payne Family Homes	49	49	SFD	Future
48	Sommerset Estates	Houston Homes	27	21	SFD	Active
Duello ES						
16	Amberleigh	Lombardo Homes/Fischer Homes	175	105	SFD	Active
79	Creekstone	McBride Homes	40	40	SFD	Active
74	Harvest (SFA)	McBride Homes	162	144	SFA	Active
53	Harvest (SFD)	McBride Homes	734	659	SFD	Active
11	Windsor Park Subdivision	Consort Homes/Fischer & Frichtel Homes	80	30	SFD	Active

Table 7 (cont.): Residential Developments in Wentzville SD

Map ID#	Project	Developer	Total Units	Units Applied in Forecast	Type	Status
Green Tree ES						
42	Aventura At Hawks Ridge	Above All Development	144	144	APT	Active
36	Lake St. Louis Class A Community	Mia Rose Holdings	144	144	APT	Active
40	Montage (APT)	TriStar Properties	240	240	APT	Future
64	Montage (SFA)	TriStar Properties	168	168	SFA	Future
38	The Solstice/Meadows Luxury Living	Mia Rose Holdings	156	156	APT	Active
Heritage						
14	Prairie Wind	McBride Homes	210	125	SFD	Active
Journey ES						
8	Arbor Valley	T. R. Hughes	36	36	SFD	Active
7	Copper Stone Valley Phase 1	Divine Homes	24	14	SFD	Active
58	Copper Stone Valley Phase 2	Divine Homes	14	14	SFD	Planned
76	Del Creek Crossing Phase 1	Fischer & Frichtel Homes	16	16	SFD	Active
77	Del Creek Crossing Phase 2	Fischer & Frichtel Homes	16	16	SFD	Active
43	Estates at Schaper Farms	Jaeger Homes	52	52	SFD	Active
41	Liberty Village at Foristell	McBride Homes	209	160	SFD	Active
31	Pinewoods Estates	Fischer Homes	93	5	SFD	Active
9	The Boulevard at Wilmer	Fischer Homes/Lombardo Homes	204	203	SFD	Active
25	The Golf Club of Wentzville Villas	Griffey Homes	30	30	SFD	Active
2	Wildflower Estates	McBride Homes	168	168	SFD	Active
1	Wilmer Crossing/Morel Ridge	Luetkenhaus Properties	197	197	SFD	Future
Peine Ridge ES						
4	Sutton Farms	Lombardo Homes	302	302	SFD	Active
28	Woodlands at Providence		7	5	SFD	Active
30	Wynncrest	Ivie League Homes	111	76	SFD	Active
Prairie View ES						
37	Citrine	Mills Properties	240	240	APT	Active
6	Shady Creek New Addition	Lombardo Homes	68	47	SFD	Active
50	The Villages at Shady Creek	Lombardo Homes	338	17	SFD	Active
51	The Willows	Luetkenhaus Properties	119	119	SFA	Active
73	Villas at Dardenne Place	Bridgewater Communities	15	10	SFD	Active
39	Waterways Final Phase	Scott Bros. Inv. Corp.	72	72	APT	Active
49	Westleigh	Lombardo Homes	57	6	SFD	Active
Wabash ES						
63	Estates at Huntleigh Ridge	Fischer Homes/Houston Homes	309	309	SFD	Active
80	Haven Pointe	Habitat for Humanity	46	46	SFA	Future
10	Stone Canyon Phase 1	Zykan & Sons Homes	11	10	SFD	Active
59	Stone Canyon Phase 2	Zykan & Sons Homes	43	43	SFD	Active
60	Stone Canyon Phases 3 & 4	Zykan & Sons Homes	94	94	SFD	Future

Map 2: Residential Development by Status



SECTION THREE: ATTENDANCE MATRIX

Elementary, middle and high school attendance matrices have been included to provide a better understanding of where students reside and where they attend school. **Remember, Davis Demographics forecasts are based on where the students reside, not where the student is enrolled.** Because Davis Demographics forecasts are based on where the students reside, the figures we use as a base for each school's resident student projection may be slightly higher or lower than the actual reported enrollment for each school. The best way to plan for future facilities is to know where the next group of students will be coming from, not necessarily which school they are currently attending.

MATRIX DEFINITIONS

The rows of the Attendance Matrix in Table 8 represent student data based on the attendance zone in which the student lives (School of Residence), while the columns represent where the student is enrolled in school (School of Enrollment). All schools are listed in the "School Name" column and again as column headers. Table 9 summarizes each campus's utilization and transfers as detailed in the matrix. The definitions below are intended to clarify the rows and columns of the Attendance Matrix and corresponding Summary Table.

School Name – Each school that has an attendance boundary.

Count of Students Living in Attendance Area – The number of PK-5 students who live within each elementary attendance area.

Non-Resident Students – Students who attend a WSD school but live outside of the district boundary.

PK-5 Enrollment – These are students whose address was missing or invalid so their residence could not be verified.

Early Childhood Students – Early childhood students which are not included in the forecasts.

Total Enrollment – The total number of students enrolled at the school, regardless of which attendance zone they live in. This includes unmatched and non-resident students as well as early childhood.

Campus Capacity – The number of students each campus can accommodate.

Resident Students – WSD students residing in the given attendance area.

Enrolled Students – Count of students enrolled at the school regardless of residence.

Utilization - The number of students divided by the campus capacity.

Resident Student Transfers – Students who live in the WSD boundary but attend a school other than the one they are assigned to. This currently only applies to elementary students.

Non-Resident Students In – The number of students transferring in from another school district.

Total Transfers In – The sum of intra-district transfers and inter-district transfers.

READING THE MATRIX

To read the matrix, start with the first school listed under the Attendance Area column, which is Boone Trail. Following the Boone Trail row across, it shows that 511 elementary students live within that attendance boundary. To see which school these students attend, read across the columns that indicate each school of enrollment. The matrix shows that 498 attended Boone Trail ES while 1 student transfers out to Crossroads ES, 0 to Discovery Ridge ES and so on. Reading the Boone Trail ES column down, it indicates that 1 student attends Boone Trail ES but resides in the Crossroads ES attendance zone, 1 student resides in the Discovery Ridge zone, etc. The “Resident Students” row shows that the total number of WSD students enrolled at Boone Trail ES is 534. There are 0 students enrolled from outside the Wentzville SD boundary, so the total remains 534.

Attendance matrices function as a “check and balance” for student accounting, illustrating where the students reside (based upon their geocoded address) and which school they attend as indicated in the student data file Davis obtained from Wentzville SD. It is essential to show how students used in the forecasts align with the district’s records of enrollment for each school. The student counts used in the matrix represent Wentzville SD’s enrollment as of October 28, 2022.

Table 8: Elementary School (PK-5) Attendance Matrix

		SCHOOL OF ENROLLMENT													
SCHOOL OF RESIDENCE	Attendance Area	Count of Students Living in Attendance Area	Boone Trail ES	Crossroads ES	Discovery Ridge ES	Duello ES	Green Tree ES	Heritage Primary	Heritage Intermediate	Journey ES	Lakeview ES	Peine Ridge ES	Prairie View ES	Stone Creek ES	Wabash ES
	Boone Trail ES	511	498	1	0	2	4	1	2	0	0	0	2	0	1
	Crossroads ES	602	1	588	0	1	1	1	1	0	1	0	7	1	0
	Discovery Ridge ES	606	1	3	596	2	0	0	0	0	0	0	3	0	1
	Duello ES	639	3	5	2	614	3	2	4	0	2	0	3	1	0
	Green Tree ES	613	14	0	0	2	592	1	0	0	1	0	2	1	0
	Heritage Primary (Grades K-2)	470	1	2	1	0	0	460	0	0	1	2	1	0	2
	Heritage Intermediate (Grades 3-5)	466	0	2	1	1	1	0	457	2	2	0	0	0	0
	Journey ES	571	6	2	0	6	2	4	7	541	0	0	0	2	1
	Lakeview ES	650	0	5	2	3	2	9	5	0	618	0	6	0	0
	Peine Ridge ES	543	3	0	1	2	0	4	3	0	0	524	0	2	4
	Prairie View ES	698	3	6	3	1	5	2	1	0	3	0	673	1	0
	Stone Creek ES	588	3	0	0	6	4	4	2	1	0	0	1	567	0
	Wabash ES	779	1	0	2	1	0	0	3	0	2	3	1	2	764
	Resident Students	7,736	534	614	608	641	614	488	485	544	630	529	699	577	773
	Out of District Students	37	0	3	0	3	0	3	4	6	3	2	8	3	2
	Unmatched Students	8	0	0	3	0	2	0	1	0	0	0	1	1	0
Total Enrollment	7,781	534	617	611	644	616	491	490	550	633	531	708	581	775	

Table 9: Elementary Attendance Matrix Summary

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Boone Trail ES	843	511	534	60.6%	63.3%	36	13	0	36
Crossroads ES	835	602	617	72.1%	73.9%	26	14	3	29
Discovery Ridge ES	831	606	611	72.9%	73.5%	12	10	0	12
Duello ES	759	639	644	84.2%	84.8%	27	25	3	30
Green Tree ES	714	613	616	85.9%	86.3%	22	21	0	22
Heritage Primary (Grades PK-2)	591	470	491	79.5%	83.1%	28	10	3	31
Heritage Intermediate (Grades 3-5)	591	466	490	78.8%	82.9%	28	9	4	32
Journey ES	801	571	550	71.3%	68.7%	3	30	6	9
Lakeview ES	796	650	633	81.7%	79.5%	12	32	3	15
Peine Ridge ES	947	543	531	57.3%	56.1%	5	19	2	7
Prairie View ES	813	698	708	85.9%	87.1%	26	25	8	34
Stone Creek ES	786	588	581	74.8%	73.9%	10	21	3	13
Wabash ES	826	779	775	94.3%	93.8%	9	15	2	11
* Utilization is the number of students divided by capacity. The resident student column shows what utilization would be all resident students attended their assigned school. The enrolled students column shows the current utilization based on actual students attending.									

In the summary table, the capacity for each campus is listed in the second column followed by the count of resident students and then enrolled students. The utilization columns show what the campus utilization would be if only resident students attended as well as the actual utilization based on current enrollment. For example, Boone Trail ES is currently operating at 63.3% utilization of its 843-seat capacity. A total of 36 students transferred into Boone Trail; all of which live in the WSD boundary. There were 13 students who transferred out to a different elementary school within the district. If no transfers were allowed, Boone Trail ES would have been operating at 60.6% of its capacity. The Matrix Summary Table is useful in determining how transfer policies may affect campus utilization.

Table 10: Middle School (6-8) Attendance Matrix

SCHOOL OF RESIDENCE	SCHOOL OF ENROLLMENT					
	Attendance Area	Count of Students Living in Attendance Area	Frontier MS	North Point MS	South MS	Wentzville MS
	Frontier MS	1,244	1,233	0	9	2
	North Point MS	1,042	3	1,022	12	5
	South MS	1,113	9	1	1,101	2
	Wentzville MS	797	6	4	5	782
	Resident Students	4,196	1,251	1,027	1,127	791
	Out of District Students	16	5	4	3	4
	Unmatched Students	1	0	0	1	0
	Total Enrollment	4,213	1,256	1,031	1,131	795

Table 11: Middle School Attendance Matrix Summary

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Frontier MS	1,406	1,244	1,256	88.5%	89.3%	18	11	5	23
North Point MS	1,500	1,042	1,031	69.5%	68.7%	5	20	4	9
South MS	1,532	1,113	1,131	72.7%	73.8%	26	12	3	29
Wentzville MS	1,036	797	795	76.9%	76.7%	9	15	4	13

Table 12: High School (9-12) Attendance Matrix

SCHOOL OF RESIDENCE	SCHOOL OF ENROLLMENT					
	Attendance Area	Count of Students Living in Attendance Area	Holt HS	Liberty HS	North Point HS	Timberland HS
	Holt HS	1,114	1,074	8	8	24
	Liberty HS	1,588	2	1,560	1	25
	North Point HS	1,373	203	6	1,068	96
	Timberland HS	1,548	5	15	2	1,526
	Resident Students	5,623	1,284	1,589	1,079	1,671
	Out of District Students	12	1	4	2	5
	Unmatched Students	6	2	3	0	1
	Total Enrollment	5,641	1,287	1,596	1081	1677

Table 13: High School Attendance Matrix Summary

Attendance Area	Campus Capacity	Resident Students	Enrolled Students	Utilization*		Resident Student Transfers		Non-Resident Students In	Net Total Transfers In
				Resident Students	Enrolled Students	Students In	Students Out		
Holt HS	1,673	1,114	1,287	66.6%	76.9%	210	40	1	211
Liberty HS	1,652	1,588	1,596	96.1%	96.6%	29	28	4	33
North Point HS	1,700	1,373	1,081	80.8%	63.6%	11	305	2	13
Timberland HS	1,750	1,548	1,677	88.5%	95.8%	145	22	5	150

SECTION FOUR: DISTRICTWIDE STUDENT POPULATION FORECASTS

Wentzville Independent School District has a total of twelve elementary schools, four middle schools and four high schools. In October 2022, the district reported a total enrollment of 8,187 elementary (PK-5) students, 4,213 middle (6-8) students and 5,641 high (9-12) students out of a total of 18,041 students enrolled in Wentzville SD. This includes 81 students who reside outside the district. A total of 17,960 PK-12 resident students were used in the calculation of the 10-year forecasts.

The student population is projected out ten years for each of the study areas, attendance areas and for the entire Wentzville Independent School District. The districtwide summary enables WSD to see a broad overview of future population shifts and what affect these shifts may have on existing and future facilities. Each attendance area is summarized to give a local view of population changes and identify variances within the district. The study areas enable the district to monitor student population growth or decline in neighborhood areas within the attendance areas. Forecasts provided in this report are based on students residing in the district boundary on the snapshot date of October 28, 2022. WSD should continue to update development information and student forecasting annually to help track trends within the district student population.

DISTRICTWIDE STUDENT FORECAST TRENDS

The basic units in the forecasts are the individual study areas. There is currently a total of 197 study areas in the Wentzville Independent School District. The current attendance areas are made up of specific study areas. The Districtwide Summary is simply the compilation of all study areas. For each study area, the student counts are projected over ten years (Current: SY2022; Projected: SY2023 through SY2032). The Districtwide PK-12 forecasts along with historical student counts can be found in Table 11.

After a slight decrease in 2023, student populations for Wentzville Independent School District are expected to increase annually for the next several years. The PK-12 district population is projected to increase by over 600 students in the first five years, a net increase of 3.4%. The districtwide resident student population is expected to surpass 18,750 students in SY 2028 and might experience some declines through SY 2032. The district is west of St. Louis and has become a bedroom community to those who can commute into the city. New housing is still the primary driver when it comes to Wentzville's growth. Existing development continues, though interest rates have increased at a historic rate. New speculative building may slow for the next 18-24 months as recessionary costs in building materials go up and rates stay high for development companies.

Wentzville Independent School District has experienced an increase in student population annually for the last several years, primarily due to the influence of new residential housing. Wentzville Independent School District enrollment increased by over 300 resident students since SY 2019 despite a significant dip in enrollment in SY 2020. The district is expected to see a slight decrease in enrollment in SY 2023 with the most significant decrease of over 100 students occurring at the middle school level.

Chart 4: Historic and Projected Resident (PK-12) Students SY 2022-32

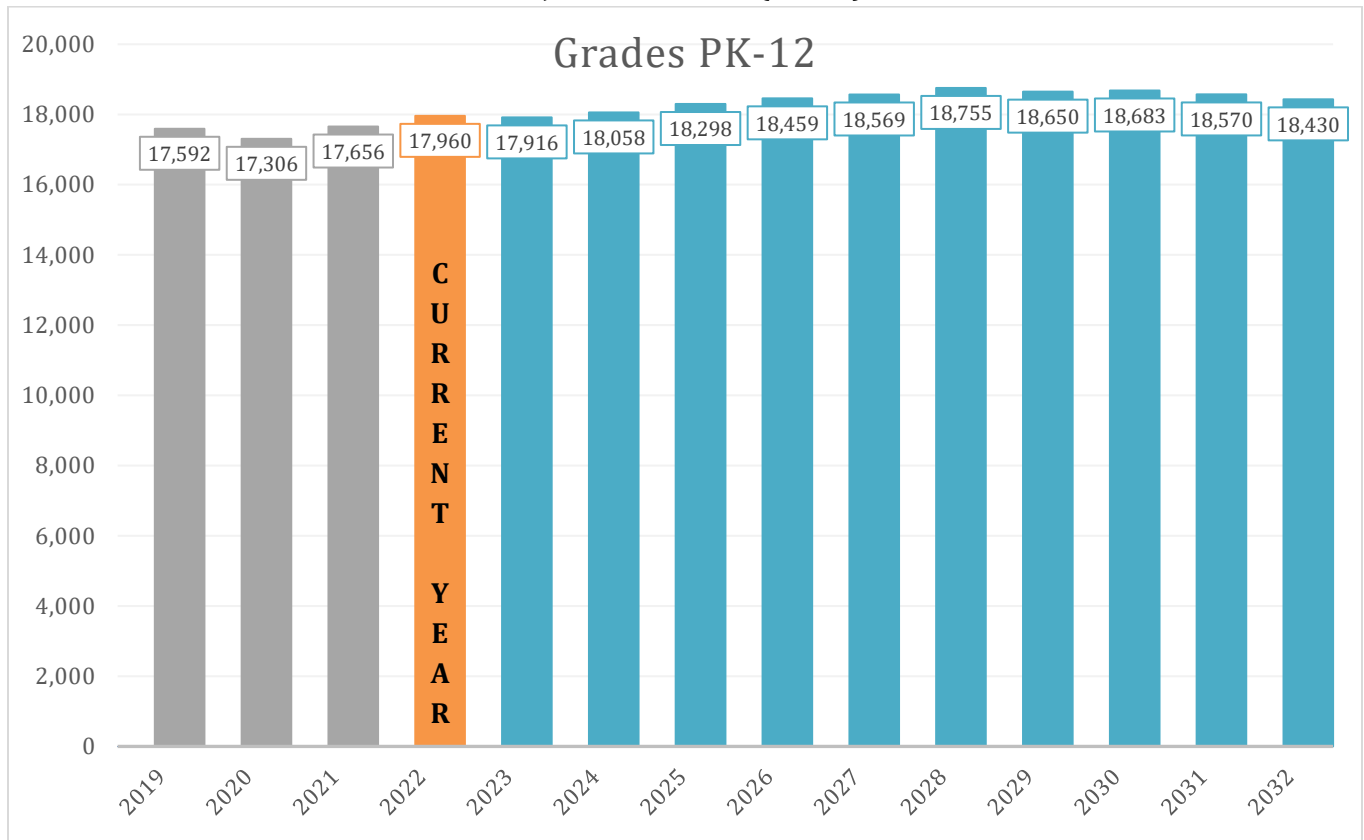
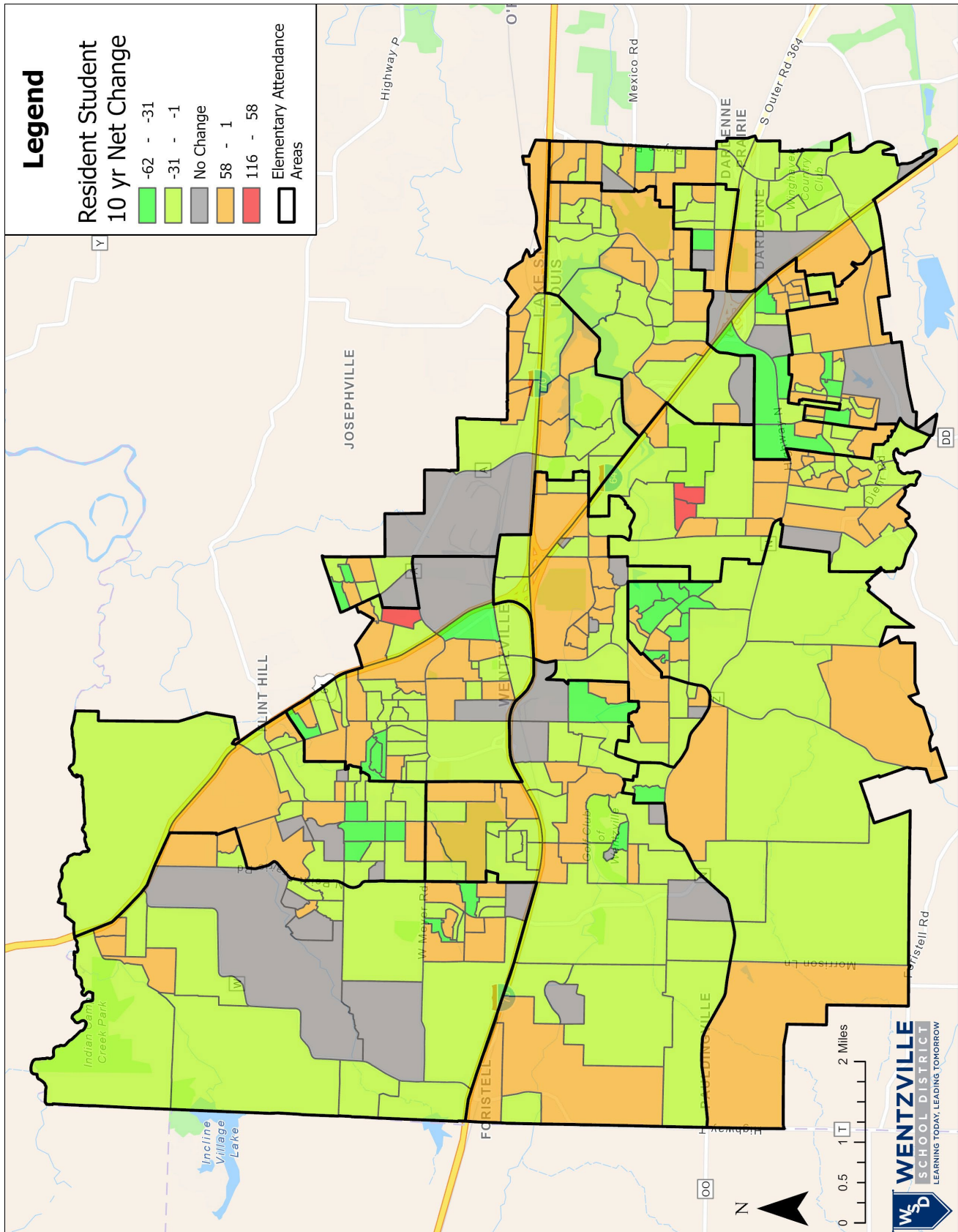


Table 14: Districtwide Historic and Forecasted Resident Students

Resident Students														
GRD	Historic			Current	Forecasted									
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
PK	418	342	387	405	390.2	384.6	407.8	417.7	429.5	447.3	458.4	464.2	471.1	474.3
K	1,283	1,145	1,221	1,200	1,193.2	1,175.9	1,188.0	1,215.8	1,204.2	1,212.1	1,223.5	1,223.7	1,225.5	1,227.4
1	1,320	1,240	1,223	1,276	1,221.4	1,241.8	1,231.2	1,234.7	1,262.8	1,249.8	1,243.9	1,256.0	1,251.8	1,250.8
2	1,244	1,246	1,280	1,290	1,281.7	1,253.7	1,281.6	1,262.5	1,266.0	1,293.4	1,266.7	1,261.2	1,269.0	1,261.9
3	1,420	1,235	1,306	1,329	1,316.7	1,336.5	1,316.1	1,335.7	1,315.9	1,318.3	1,332.1	1,305.1	1,295.2	1,300.4
4	1,299	1,395	1,260	1,354	1,338.1	1,354.7	1,383.5	1,353.5	1,373.3	1,352.5	1,340.9	1,355.2	1,323.8	1,310.9
5	1,369	1,292	1,431	1,287	1,369.5	1,378.0	1,403.3	1,426.1	1,393.4	1,412.4	1,377.4	1,366.0	1,376.0	1,341.2
6	1,394	1,383	1,294	1,447	1,293.2	1,403.5	1,418.1	1,435.1	1,458.3	1,423.6	1,429.1	1,394.4	1,378.7	1,385.8
7	1,391	1,382	1,404	1,328	1,455.7	1,327.9	1,444.9	1,450.4	1,469.9	1,491.2	1,444.3	1,450.3	1,411.6	1,393.1
8	1,381	1,383	1,387	1,421	1,328.3	1,480.8	1,359.3	1,468.4	1,473.2	1,491.7	1,500.4	1,453.6	1,455.7	1,414.3
9	1,353	1,399	1,426	1,430	1,447.3	1,366.7	1,531.2	1,404.6	1,514.6	1,517.3	1,526.0	1,538.2	1,486.4	1,486.5
10	1,307	1,346	1,404	1,447	1,435.5	1,465.7	1,395.0	1,555.4	1,426.9	1,539.3	1,532.7	1,543.0	1,554.8	1,498.8
11	1,241	1,273	1,356	1,412	1,441.5	1,442.6	1,481.5	1,408.4	1,565.1	1,436.3	1,540.2	1,534.2	1,541.8	1,549.6
12	1,172	1,245	1,277	1,334	1,403.7	1,445.2	1,456.0	1,490.5	1,415.8	1,570.2	1,434.5	1,537.7	1,528.8	1,534.7
Resident Student Totals by Grade Configuration														
PK-5	8,353	7,895	8,108	8,141	8,110.8	8,125.2	8,211.5	8,246.0	8,245.1	8,285.8	8,242.9	8,231.4	8,212.4	8,166.9
6-8	4,166	4,148	4,085	4,196	4,077.2	4,212.2	4,222.3	4,353.9	4,401.4	4,406.5	4,373.8	4,298.3	4,246.0	4,193.2
9-12	5,073	5,263	5,463	5,623	5,728.0	5,720.2	5,863.7	5,858.9	5,922.4	6,063.1	6,033.4	6,153.1	6,111.8	6,069.6
PK-12	17,592	17,306	17,656	17,960	17,916.0	18,057.6	18,297.5	18,458.8	18,568.9	18,755.4	18,650.1	18,682.8	18,570.2	18,429.7
Non-Resident Students														
PK-5	70	52	55	46	45.8	45.9	46.4	46.6	46.6	46.8	46.6	46.5	46.4	46.1
6-8	24	25	16	17	16.5	17.1	17.1	17.6	17.8	17.9	17.7	17.4	17.2	17.0
9-12	52	38	22	18	18.3	18.3	18.8	18.8	19.0	19.4	19.3	19.7	19.6	19.4
PK-12	146	115	93	81	80.7	81.3	82.3	83.0	83.4	84.1	83.6	83.6	83.2	82.6
Total Enrollment														
PK-5	8,423	7,947	8,163	8,187	8,156.6	8,171.1	8,257.9	8,292.6	8,291.7	8,332.6	8,289.5	8,277.9	8,258.8	8,213.0
6-8	4,190	4,173	4,101	4,213	4,093.7	4,229.3	4,239.4	4,371.5	4,419.2	4,424.4	4,391.5	4,315.7	4,263.2	4,210.2
9-12	5,125	5,301	5,485	5,641	5,746.3	5,738.5	5,882.5	5,877.7	5,941.4	6,082.5	6,052.7	6,172.8	6,131.4	6,089.0
PK-12	17,738	17,421	17,749	18,041	17,996.7	18,138.9	18,379.8	18,541.8	18,652.3	18,839.5	18,733.7	18,766.4	18,653.4	18,512.3
Annual Change														
PK-5 Difference	-476	216	24	-30.4	14.5	86.8	34.7	-0.9	40.9	-43.1	-11.6	-19.1	-45.8	
6-8 Difference	-17	-72	112	-119.3	135.5	10.1	132.1	47.7	5.1	-32.8	-75.8	-52.5	-53.0	
9-12 Difference	176	184	156	105.3	-7.8	144.0	-4.8	63.7	141.2	-29.8	120.1	-41.4	-42.3	
PK-12 Difference	-317	328	292	-44.3	142.2	240.9	162.0	110.5	187.2	-105.8	32.7	-113.1	-141.1	

Map 3: Districtwide (PK-12) Forecasted 10-Year Change

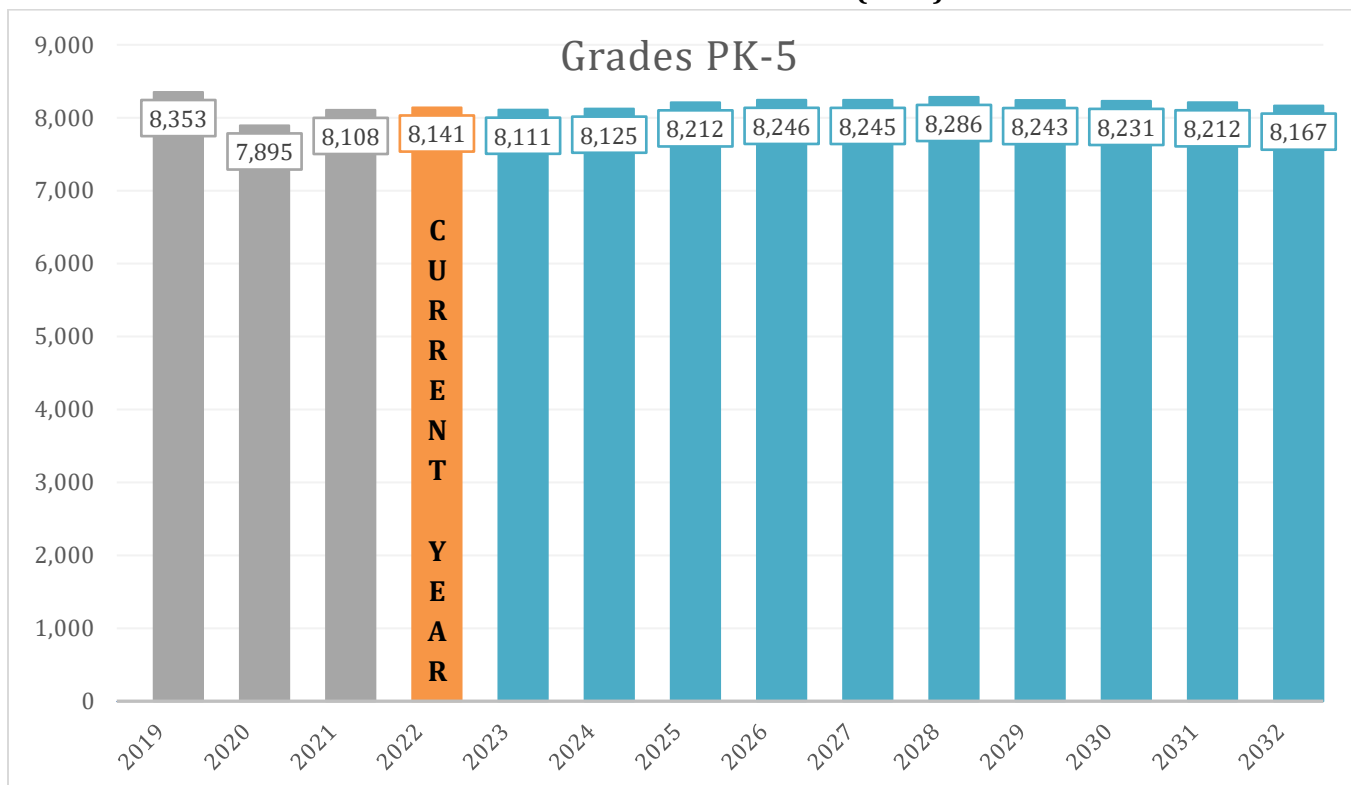


SECTION FIVE: ATTENDANCE AREA FORECASTS BY RESIDENCE

ELEMENTARY SCHOOL (PK-5) STUDENT POPULATION TRENDS AND FORECASTS

The elementary school population (PK-5) is projected to remain relatively stable over the next five years, increasing by over 100 students or 1% of its current population by SY 2027. Following that period, the resident elementary student population is expected to enter a decline in the last few years of the 10-year projection period and return to 8,167 students SY 2032. If more residential development comes online, the elementary population could continue to increase as the district yields about 24 elementary students for every 100 single-family homes.

Chart 5: Historic and Forecasted Resident (PK-5) Students



Most of Wentzville School District's 12 elementary schools are forecasted to remain relatively stable over the next 10 years. Duello Elementary is expected to be by far the fastest growing elementary school in the district, increasing its student population by more than 20% over the next five years. This is largely due to the planned development of Harvest being built within the Duello attendance zone. Journey ES is also expected to grow by nearly 15% over the next five years. Boone Trail and Peine Ridge are both expected to decline by nearly 15% over the next five years. The remaining elementary schools are mostly expected to increase their enrollment over the next 5 years, but none by greater than 10%.

The following pages provide detailed tables and charts for each of the elementary attendance areas.

Chart 6: Forecasted Net 5-Year and 10 Year Change by ES Zone

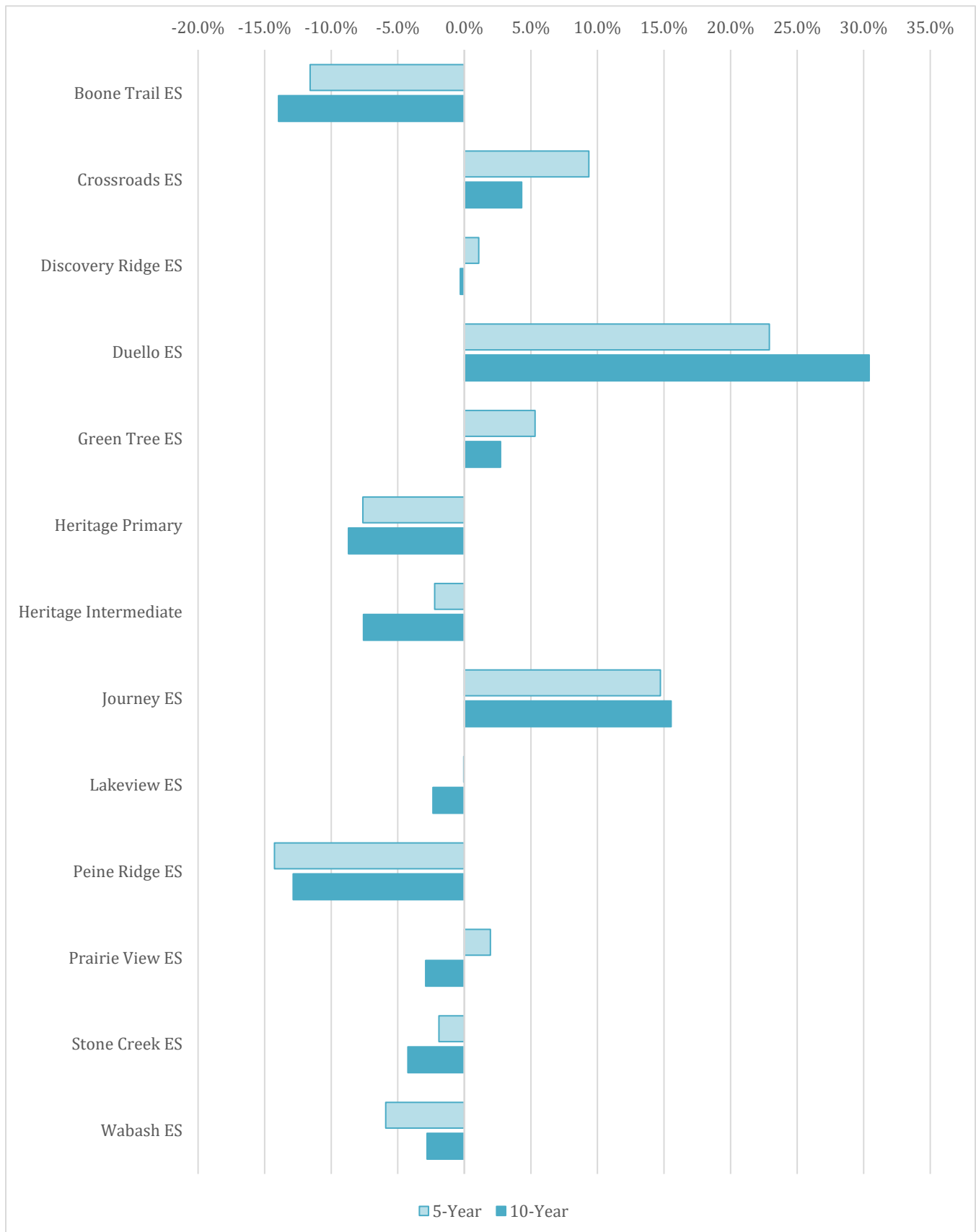


Table 15: Boone Trail Elementary Historic and Forecasted Resident Students

Boone Trail ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	23	19	29	25	24.1	23.7	24.4	24.0	24.1	24.3	24.2	24.2	24.3	24.2
K	90	84	57	75	74.6	72.0	71.6	73.0	71.2	70.9	71.7	71.3	71.3	71.4
1	96	84	90	59	75.8	75.5	73.0	72.7	73.7	71.9	71.6	72.4	72.0	72.0
2	99	94	85	93	59.6	76.8	76.5	74.1	73.4	74.4	72.6	72.3	73.1	72.7
3	126	97	93	95	95.8	61.6	79.3	79.3	76.4	75.6	76.7	74.8	74.5	75.3
4	109	124	100	90	94.0	95.1	61.3	78.9	78.5	75.6	74.9	75.9	74.1	73.8
5	131	104	121	99	87.3	91.5	92.5	59.8	76.6	76.1	73.3	72.6	73.6	71.8
Actual Resident Students					Forecasted Resident Students									
Total PK-5	674	606	575	536	511.2	496.2	478.6	461.8	473.9	468.8	465.0	463.5	462.9	461.2
Capacity	Current Enrollment				Forecasted Enrollment									
843				534	509.3	494.3	476.8	460.1	472.1	467.1	463.3	461.8	461.2	459.5
% Cap.				63%	60%	59%	57%	55%	56%	55%	55%	55%	55%	55%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-68.0	-31.0	-39.0	-24.8	-15.0	-17.6	-16.8	12.1	-5.1	-3.8	-1.5	-0.6	-1.7
	-10.1%	-5.1%	-6.8%	-4.6%	-2.9%	-3.5%	-3.5%	2.6%	-1.1%	-0.8%	-0.3%	-0.1%	-0.4%

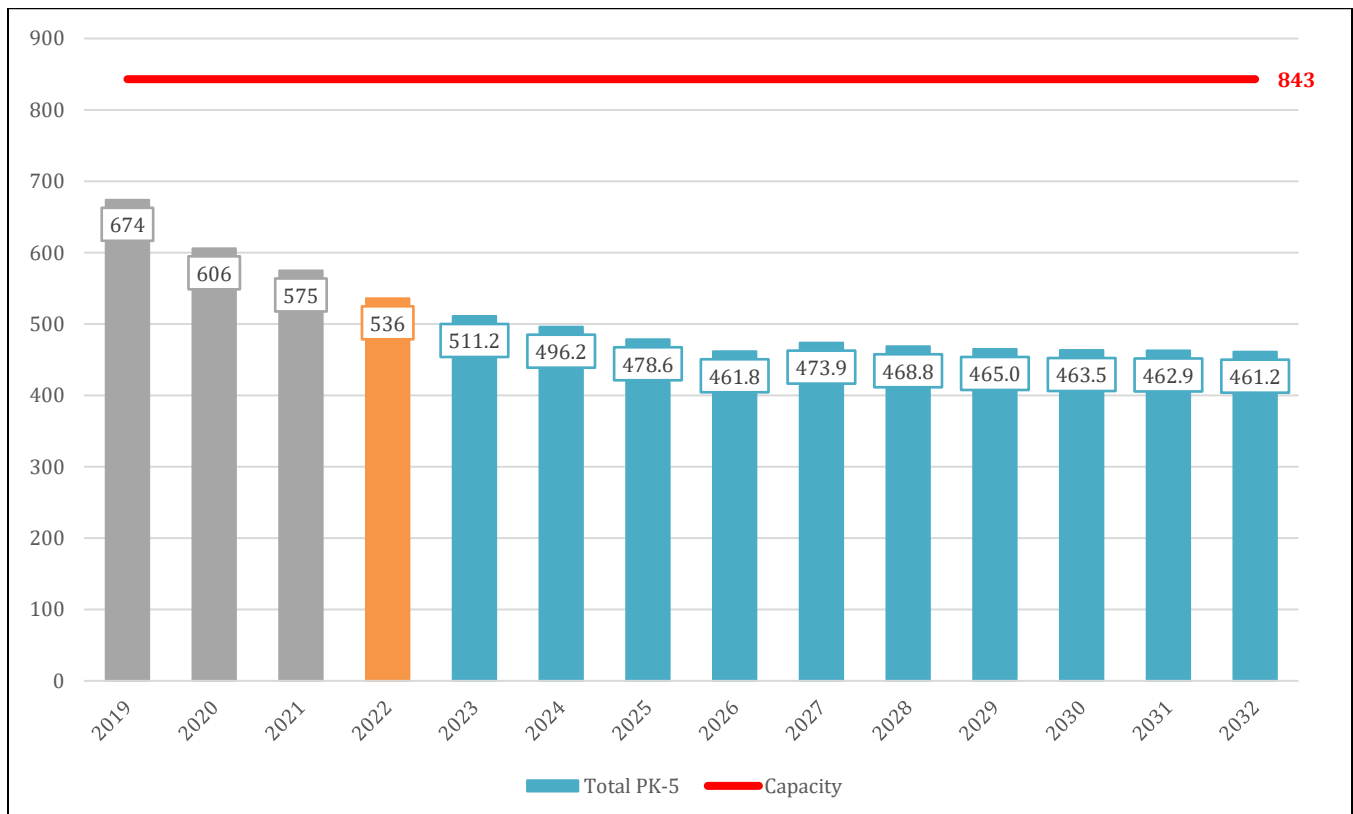


Table 16: Crossroads Elementary Historic and Forecasted Resident Students

Crossroads ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	34	23	22	32	30.8	30.4	34.5	36.3	39.6	43.3	45.7	45.7	45.8	45.7
K	95	80	97	84	83.5	86.9	87.8	93.3	94.9	96.4	95.0	94.6	94.6	94.7
1	87	93	94	108	89.9	96.3	97.9	100.8	106.6	106.6	103.1	101.7	101.2	101.2
2	85	85	91	112	106.9	95.4	99.9	103.2	106.0	110.2	105.5	102.1	100.7	100.2
3	107	84	90	105	116.5	118.0	104.0	110.5	113.9	115.1	114.6	109.7	106.2	104.7
4	102	96	89	100	104.0	121.8	121.3	109.3	115.6	117.4	114.0	113.4	108.6	105.1
5	100	103	100	93	101.0	111.6	127.6	129.0	116.7	121.5	118.6	115.1	114.6	109.7
Actual Resident Students					Forecasted Resident Students									
Total PK-5	610	564	583	634	632.6	660.4	673.0	682.4	693.3	710.5	696.5	682.3	671.7	661.3
Capacity	Current Enrollment				Forecasted Enrollment									
835					615.6	642.7	655.0	664.1	674.7	691.4	677.8	664.0	653.7	643.6
% Cap.					74%	74%	77%	78%	80%	81%	83%	81%	80%	78%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-46.0	19.0	51.0	-1.4	27.8	12.6	9.4	10.9	17.2	-14.0	-14.2	-10.6	-10.4
	-7.5%	3.4%	8.7%	-0.2%	4.4%	1.9%	1.4%	1.6%	2.5%	-2.0%	-2.0%	-1.6%	-1.5%

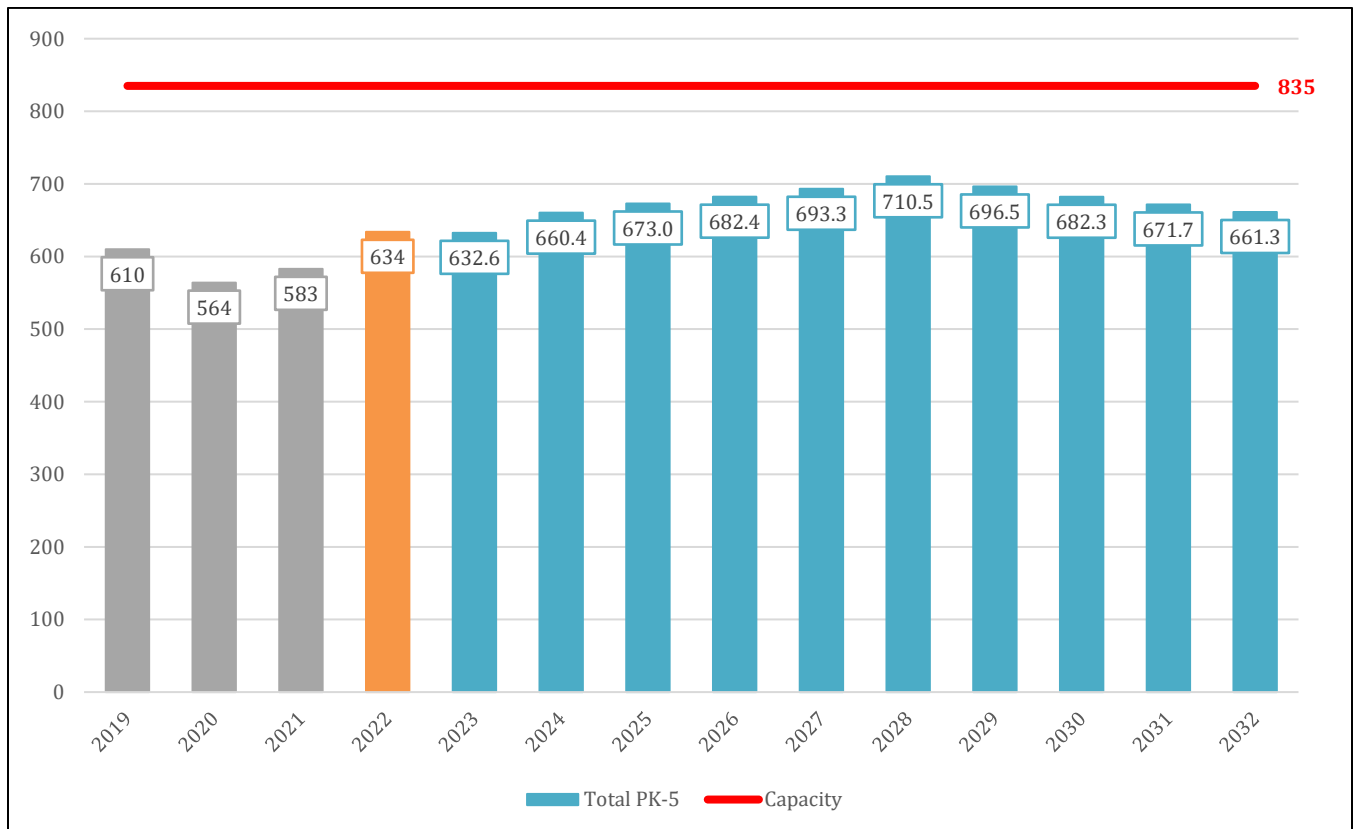


Table 17: Discovery Ridge Elementary Historic and Forecasted Resident Students

Discovery Ridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	37	24	23	21	20.2	19.9	20.9	21.3	21.4	21.6	21.7	21.9	22.2	22.4
K	126	91	77	107	106.4	103.3	103.7	104.8	102.5	102.4	103.7	103.4	103.6	103.9
1	106	116	93	81	105.9	106.2	104.0	103.0	103.8	101.8	101.8	103.1	102.8	103.0
2	113	92	115	94	77.8	102.6	103.6	100.1	98.9	100.0	98.1	98.1	99.3	99.0
3	130	111	99	119	96.8	81.0	107.4	107.0	103.1	102.2	103.4	101.5	101.5	102.7
4	113	123	110	97	115.4	94.8	80.3	104.5	103.8	100.3	99.5	100.7	98.8	98.8
5	109	104	122	108	93.1	111.7	92.6	77.3	100.3	100.0	96.7	96.0	97.1	95.3
Historic Resident Students					Forecasted Resident Students									
Total PK-5	734	661	639	627	615.6	619.5	612.5	618.0	633.8	628.3	624.9	624.7	625.3	625.1
Capacity	Current Enrollment				Forecasted Enrollment									
831					599.9	603.7	596.9	602.2	617.6	612.3	609.0	608.8	609.3	609.1
% Cap.					74%	72%	73%	72%	72%	74%	73%	73%	73%	73%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-73.0	-22.0	-12.0	-11.4	3.9	-7.0	5.5	15.8	-5.5	-3.4	-0.2	0.6	-0.2
	-9.9%	-3.3%	-1.9%	-1.8%	0.6%	-1.1%	0.9%	2.6%	-0.9%	-0.5%	0.0%	0.1%	0.0%

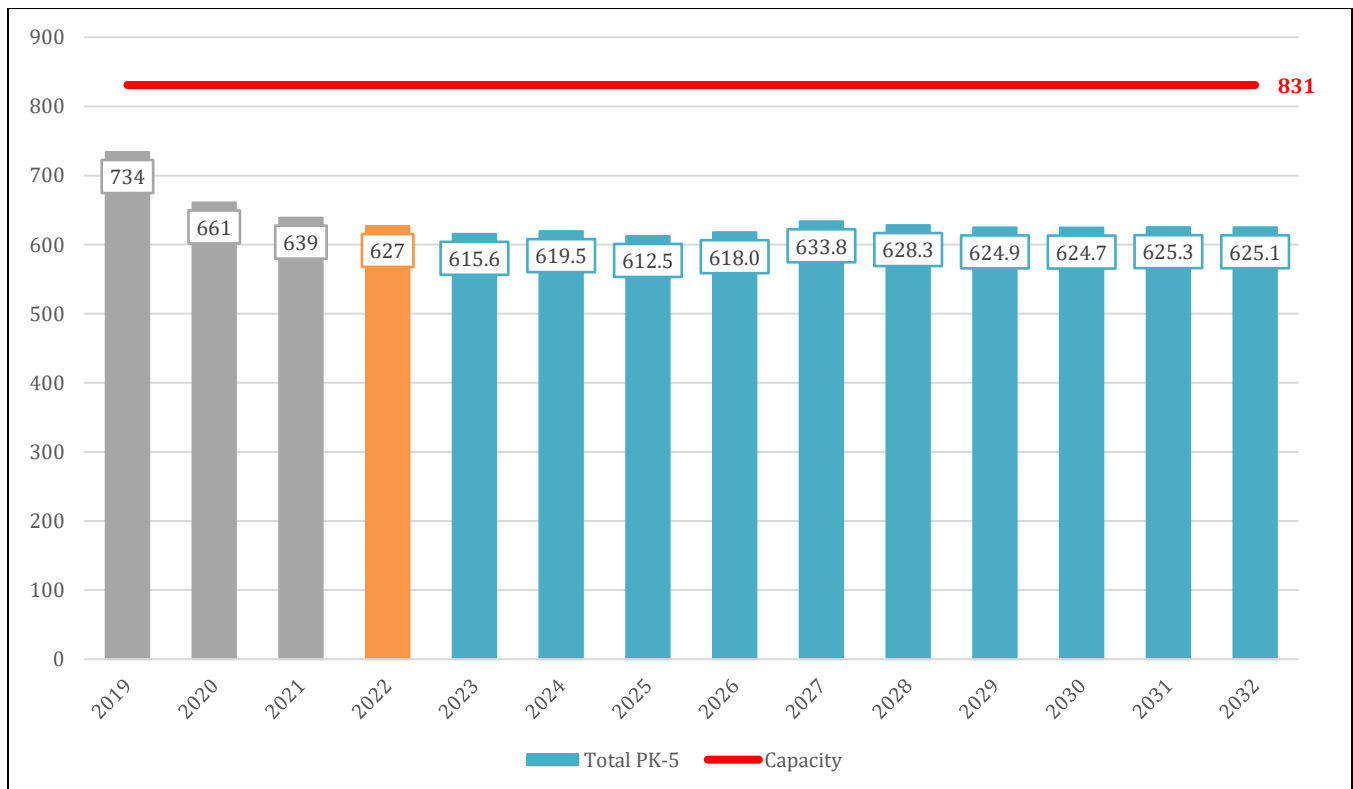


Table 18: Duello Elementary Historic and Forecasted Resident Students

Duello ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	25	26	35	33	31.8	31.3	33.8	36.5	38.2	40.4	42.0	43.8	45.7	47.4
K	89	77	94	107	106.4	105.7	109.7	111.9	111.3	112.7	115.5	116.8	118.6	120.5
1	116	90	83	104	112.4	115.1	117.6	118.8	120.9	120.4	121.8	124.8	126.1	128.0
2	94	116	98	89	109.2	121.4	127.5	127.2	128.3	130.5	129.9	131.4	134.5	135.9
3	101	99	118	109	93.5	118.1	134.1	137.6	137.1	138.2	140.5	139.9	141.4	144.8
4	101	105	101	126	113.4	100.6	129.4	143.2	146.6	146.0	147.2	149.6	148.9	150.6
5	105	97	99	104	123.5	114.3	104.8	130.3	143.6	146.9	146.3	147.5	149.9	149.2
Historic Resident Students					Forecasted Resident Students									
Total PK-5	631	610	628	672	690.2	706.5	756.9	805.5	826.0	835.1	843.2	853.8	865.1	876.4
Capacity	Current Enrollment				Forecasted Enrollment									
759					656.3	671.8	719.7	765.9	785.4	794.1	801.8	811.9	822.6	833.4
% Cap.					84%	86%	89%	95%	101%	103%	105%	106%	107%	110%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-21.0	18.0	44.0	18.2	16.3	50.4	48.6	20.5	9.1	8.1	10.6	11.3	11.3
	-3.3%	3.0%	7.0%	2.7%	2.4%	7.1%	6.4%	2.5%	1.1%	1.0%	1.3%	1.3%	1.3%

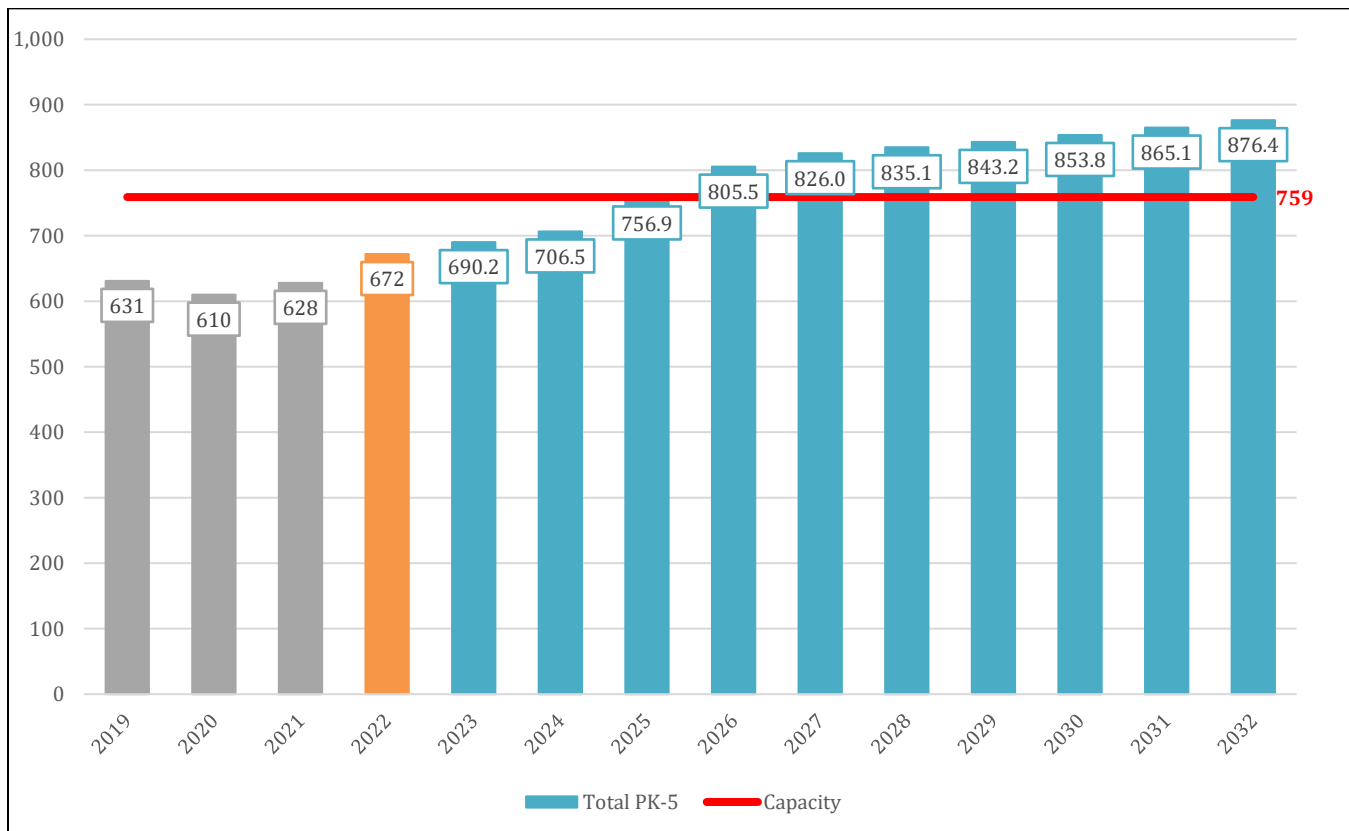


Table 19: Green Tree Elementary Historic and Forecasted Resident Students

Green Tree ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	41	31	28	34	32.7	32.3	35.7	36.3	36.2	38.3	40.0	40.0	40.0	40.0
K	103	103	94	97	96.4	97.9	97.2	97.6	99.0	100.4	99.8	99.3	99.3	99.4
1	90	94	110	92	95.1	99.5	98.4	95.3	99.0	100.3	98.4	97.8	97.3	97.3
2	86	91	96	114	93.8	102.2	104.0	100.3	100.7	104.4	102.3	100.4	99.8	99.3
3	111	82	100	100	117.4	101.9	107.7	107.1	106.9	107.2	107.6	105.4	103.4	102.8
4	112	104	96	108	105.0	128.6	109.6	113.1	116.0	115.8	112.6	113.0	110.7	108.5
5	116	115	114	102	114.5	116.7	139.0	116.1	123.6	126.6	122.8	119.4	119.7	117.3
Historic Resident Students					Forecasted Resident Students									
Total PK-5	659	620	638	647	654.9	679.1	691.6	665.8	681.4	693.0	683.5	675.3	670.2	664.6
Capacity	Current Enrollment				Forecasted Enrollment									
714					616	623.5	646.6	658.5	633.9	648.8	659.8	650.8	642.9	638.1
% Cap.					86%	87%	91%	92%	89%	91%	92%	91%	90%	89%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-39.0	18.0	9.0	7.9	24.2	12.5	-25.8	15.6	11.6	-9.5	-8.2	-5.1	-5.6
	-5.9%	2.9%	1.4%	1.2%	3.7%	1.8%	-3.7%	2.3%	1.7%	-1.4%	-1.2%	-0.8%	-0.8%

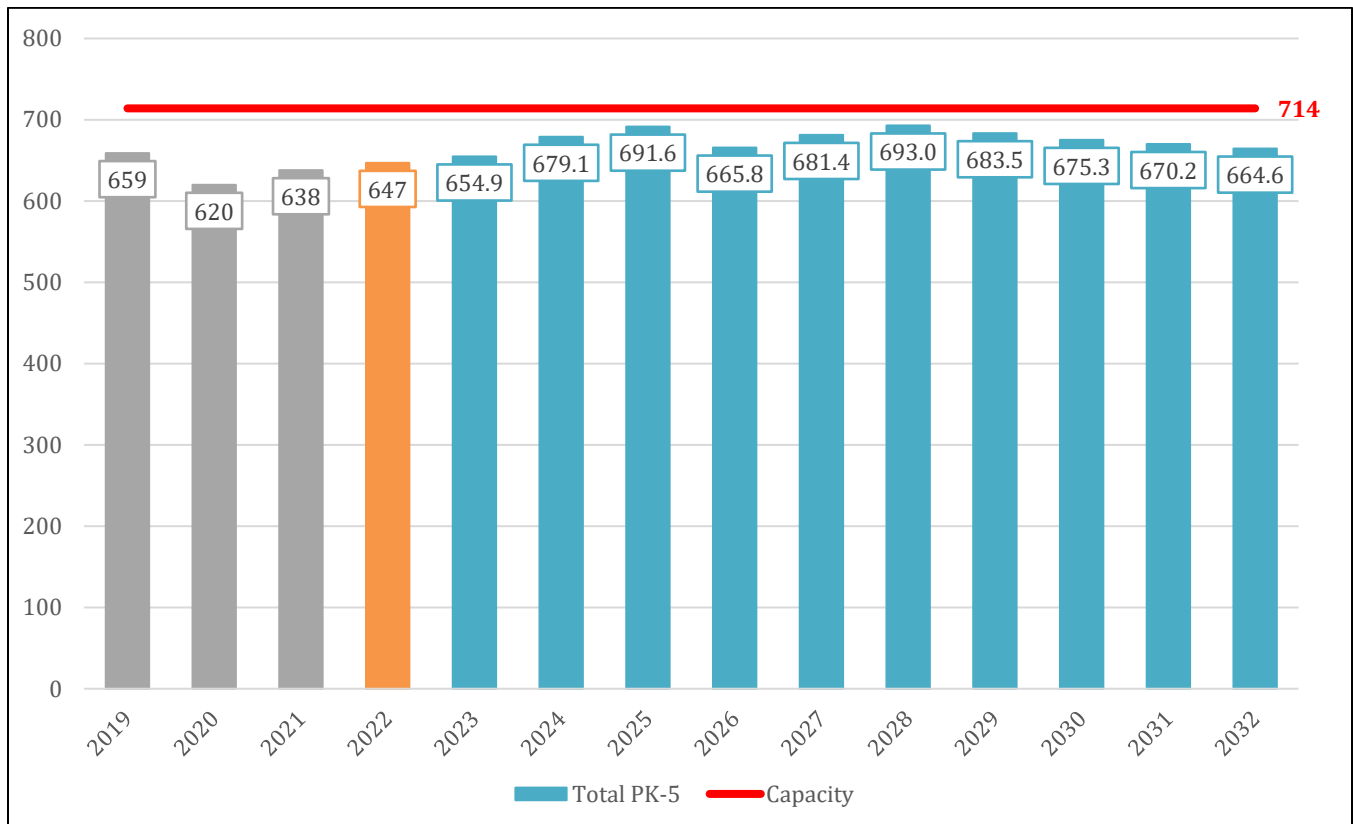


Table 20: Heritage Primary Historic and Forecasted Resident Students

Heritage Primary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	59	34	48	56	53.9	53.1	55.1	54.9	55.6	56.2	55.9	55.9	56.0	56.0
K	164	138	161	143	142.1	138.3	138.3	141.5	137.6	137.0	138.5	137.7	137.8	137.9
1	150	161	157	171	150.2	150.8	147.1	147.2	148.5	144.5	143.9	145.4	144.6	144.6
2	139	145	160	156	167.6	148.5	149.5	146.0	144.2	145.6	141.6	141.0	142.5	141.7
Historic Resident Students					Forecasted Resident Students									
Total PK-2	512	478	526	526	513.8	490.7	490.0	489.6	485.9	483.3	479.9	480.0	480.9	480.2
Capacity	Current Enrollment				Forecasted Enrollment									
591				491	479.6	458.0	457.4	457.0	453.6	451.1	448.0	448.1	448.9	448.2
% Cap.				83%	81%	78%	77%	77%	77%	76%	76%	76%	76%	76%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-34.0	48.0	0.0	-12.2	-23.1	-0.7	-0.4	-3.7	-2.6	-3.4	0.1	0.9	-0.7
	-6.6%	10.0%	0.0%	-2.3%	-4.5%	-0.1%	-0.1%	-0.8%	-0.5%	-0.7%	0.0%	0.2%	-0.1%

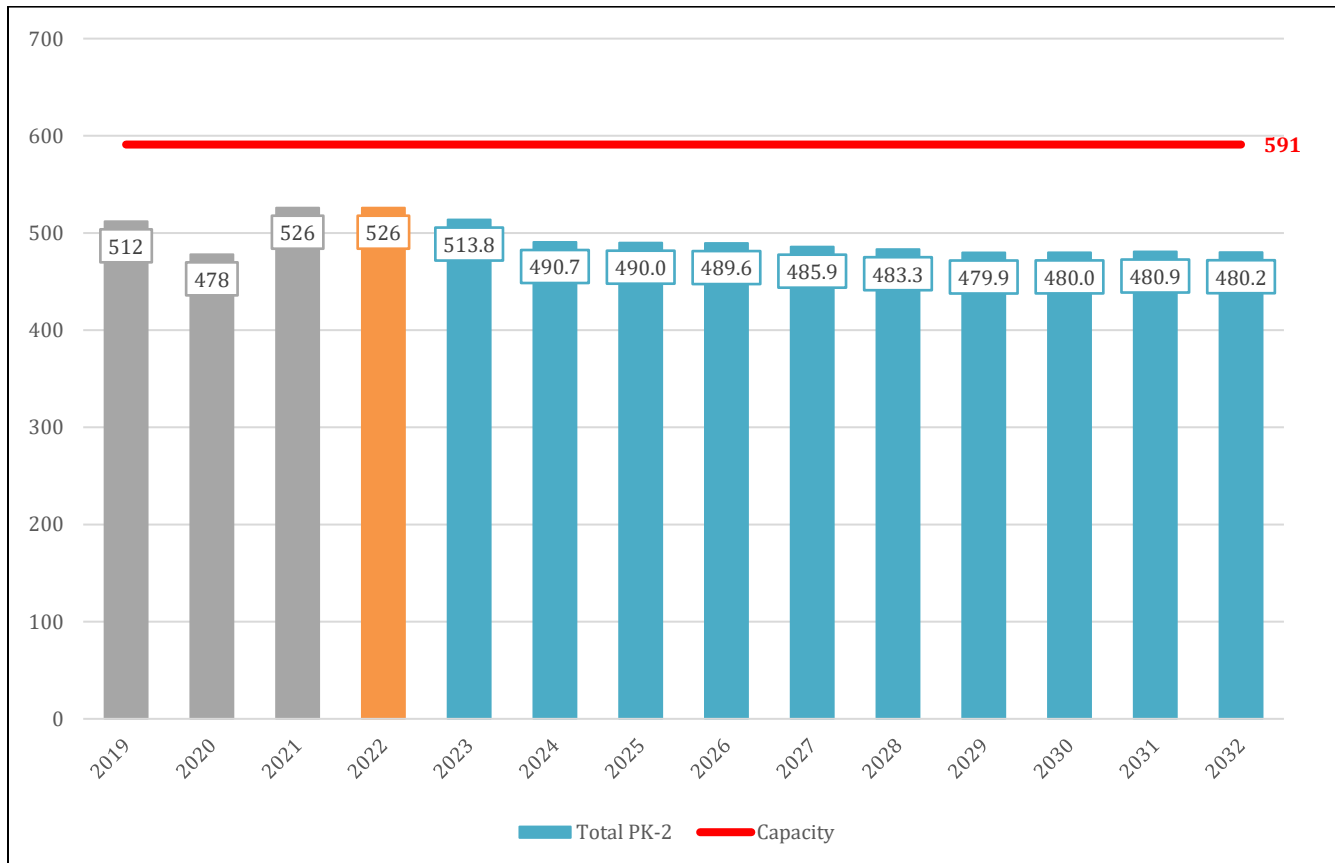


Table 21: Heritage Intermediate Historic and Forecasted Resident Students

Heritage Intermediate														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
3	185	136	151	167	157.6	170.7	151.9	152.9	147.4	145.7	147.0	143.0	142.4	143.9
4	126	178	140	151	165.3	157.4	170.8	152.2	151.4	146.0	144.2	145.5	141.6	141.0
5	167	133	182	148	155.5	171.8	164.0	177.8	156.8	155.9	150.3	148.5	149.9	145.8
Historic Resident Students					Forecasted Resident Students									
Total 3-5	478	447	473	466	478.4	499.9	486.7	482.9	455.6	447.6	441.5	437.0	433.9	430.7
Capacity	Current Enrollment				Forecasted Enrollment									
591				490	503.0	525.6	511.8	507.8	479.1	470.7	464.2	459.5	456.2	452.9
% Cap.				83%	85%	89%	87%	86%	81%	80%	79%	78%	77%	77%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-31.0	26.0	-7.0	12.4	21.5	-13.2	-3.8	-27.3	-8.0	-6.1	-4.5	-3.1	-3.2
	-6.5%	5.8%	-1.5%	2.7%	4.5%	-2.6%	-0.8%	-5.7%	-1.8%	-1.4%	-1.0%	-0.7%	-0.7%

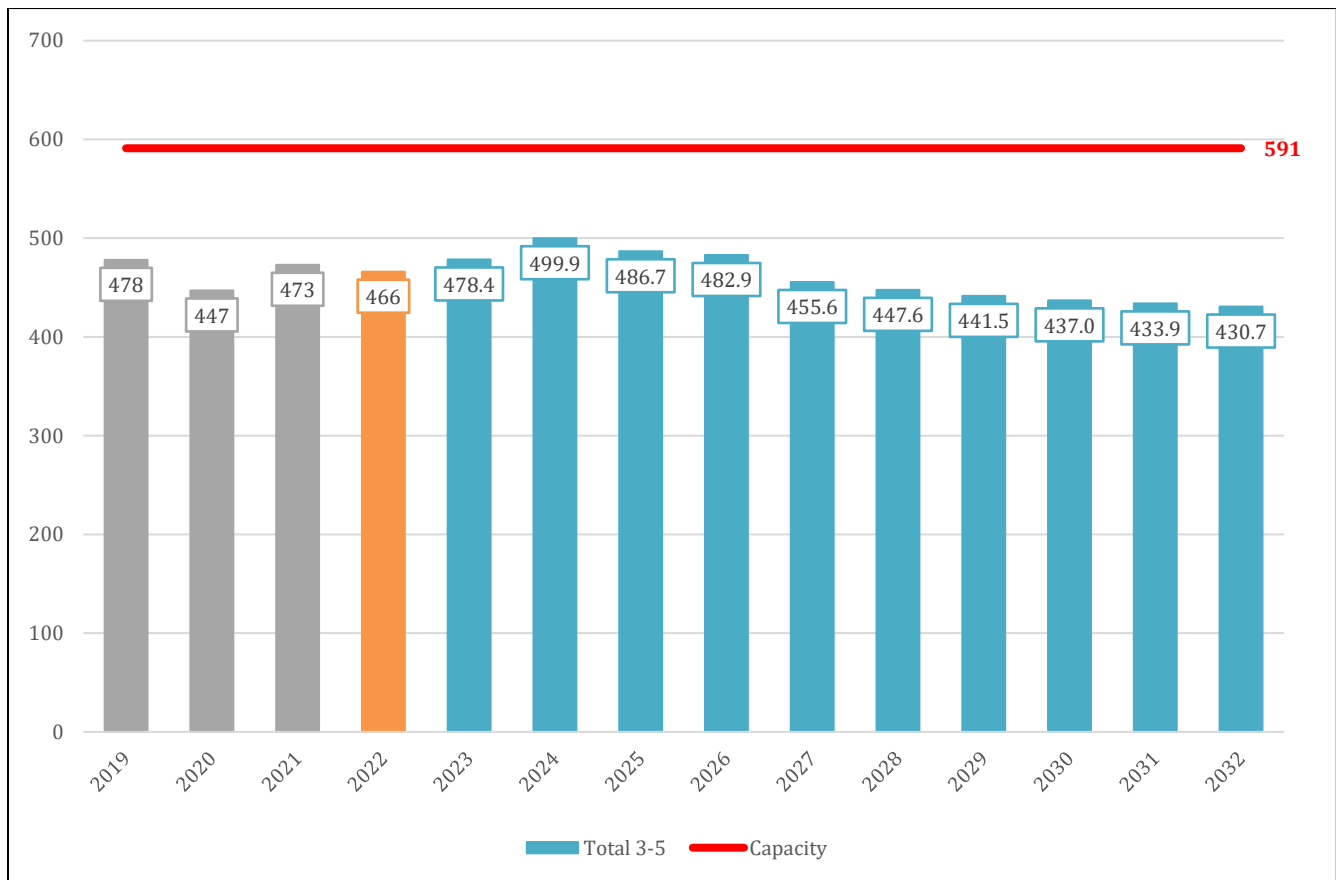


Table 22: Journey Elementary Historic and Forecasted Resident Students

Journey ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	45	31	35	34	33.0	32.5	35.1	38.6	42.1	45.9	49.3	50.4	51.6	52.6
K	92	101	94	89	88.9	88.9	94.4	98.8	100.4	103.6	103.5	104.1	105.2	104.4
1	96	86	99	96	86.7	89.7	93.8	98.1	102.2	103.7	102.4	102.3	103.0	102.1
2	86	89	90	106	98.3	92.1	99.4	102.6	106.7	110.9	107.9	106.6	106.5	105.0
3	102	85	93	89	106.4	101.9	99.9	106.1	109.1	113.2	112.9	109.9	108.6	106.5
4	103	100	89	98	91.2	112.2	111.9	108.7	114.9	117.9	117.5	117.3	114.2	110.8
5	94	102	106	93	101.4	97.6	123.6	122.1	118.7	125.0	123.5	123.2	122.9	117.6
Historic Resident Students					Forecasted Resident Students									
Total PK-5	618	594	606	605	605.9	614.9	658.1	675.0	694.1	720.2	717.0	713.8	712.0	699.0
Capacity	Current Enrollment				Forecasted Enrollment									
801					550	550.8	559.0	598.3	613.6	631.0	654.7	651.8	648.9	647.3
% Cap.					69%	69%	70%	75%	77%	79%	82%	81%	81%	79%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-24.0	12.0	-1.0	0.9	9.0	43.2	16.9	19.1	26.1	-3.2	-3.2	-1.8	-13.0
	-3.9%	2.0%	-0.2%	0.1%	1.5%	7.0%	2.6%	2.8%	3.8%	-0.4%	-0.4%	-0.3%	-1.8%

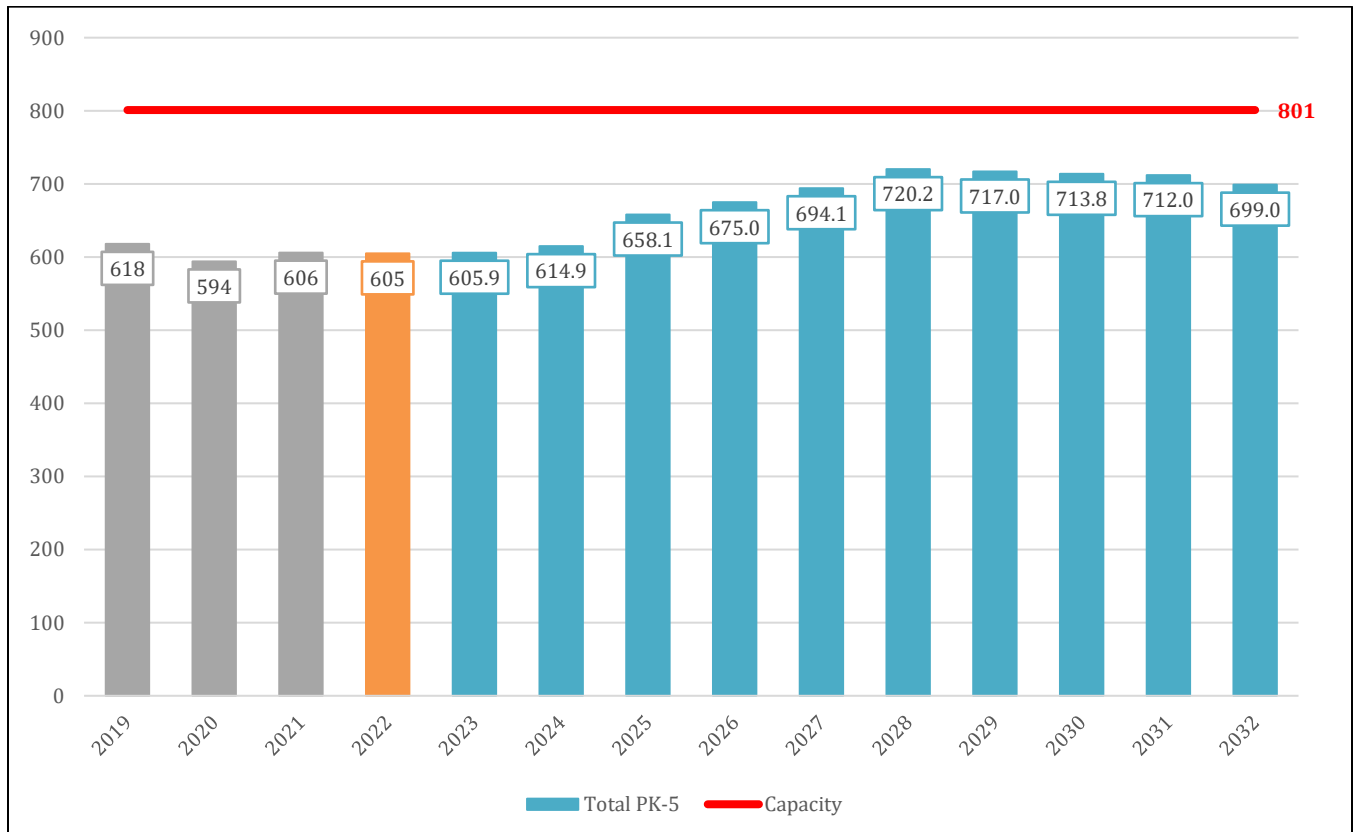


Table 23: Lakeview Elementary Historic and Forecasted Resident Students

Lakeview ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	39	43	40	36	34.7	34.2	34.9	34.2	34.0	34.3	34.2	34.2	34.2	34.2
K	100	92	118	111	110.3	106.2	105.3	107.0	104.7	104.2	105.3	104.8	104.8	104.9
1	121	99	95	121	113.2	112.5	108.4	107.4	109.1	106.8	106.3	107.4	106.9	106.9
2	107	103	102	96	116.2	108.7	108.0	104.0	103.1	104.8	102.5	102.1	103.1	102.6
3	104	104	112	104	98.9	119.6	112.0	111.3	107.1	106.2	107.9	105.6	105.1	106.2
4	98	107	97	119	105.0	99.9	120.8	113.1	112.4	108.2	107.3	109.0	106.6	106.2
5	110	93	115	99	121.4	107.1	101.9	123.3	115.3	114.6	110.4	109.5	111.2	108.8
Historic Resident Students					Forecasted Resident Students									
Total PK-5	679	641	679	686	699.7	688.2	691.3	700.3	685.7	679.1	673.9	672.6	671.9	669.8
Capacity	Current Enrollment				Forecasted Enrollment									
796					645.6	635.0	637.9	646.2	632.7	626.6	621.8	620.6	620.0	618.1
% Cap.					80%	81%	80%	80%	81%	79%	79%	78%	78%	78%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-38.0	38.0	7.0	13.7	-11.5	3.1	9.0	-14.6	-6.6	-5.2	-1.3	-0.7	-2.1
	-5.6%	5.9%	1.0%	2.0%	-1.6%	0.5%	1.3%	-2.1%	-1.0%	-0.8%	-0.2%	-0.1%	-0.3%



Table 24: Peine Ridge Elementary Historic and Forecasted Resident Students

Peine Ridge ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	26	18	26	27	26.0	25.6	26.6	27.4	28.8	30.5	31.9	33.0	34.1	34.1
K	91	78	78	71	70.6	68.7	70.4	73.1	73.0	74.1	75.6	76.4	75.5	75.5
1	104	86	87	80	71.7	72.1	72.0	73.9	76.5	76.4	76.9	78.5	77.2	76.2
2	108	95	93	98	82.4	74.7	76.9	77.1	78.9	81.6	80.8	81.4	80.8	79.5
3	106	101	94	94	95.1	80.7	74.9	77.3	77.4	79.2	81.1	80.4	78.9	78.4
4	115	95	101	97	90.2	92.0	79.9	74.6	76.8	76.9	78.0	79.8	77.2	75.8
5	95	111	97	103	97.0	91.0	94.6	82.7	77.3	79.5	78.9	80.0	79.8	77.2
Historic Resident Students					Forecasted Resident Students									
Total PK-5	645	584	576	570	533.0	504.8	495.3	486.1	488.7	498.2	503.2	509.5	503.5	496.7
Capacity	Current Enrollment				Forecasted Enrollment									
947				531	496.5	470.3	461.4	452.8	455.3	464.1	468.8	474.6	469.1	462.7
% Cap.				56%	52%	50%	49%	48%	48%	49%	50%	50%	50%	49%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-61.0	-8.0	-6.0	-37.0	-28.2	-9.5	-9.2	2.6	9.5	5.0	6.3	-6.0	-6.8
	-9.5%	-1.4%	-1.0%	-6.5%	-5.3%	-1.9%	-1.9%	0.5%	1.9%	1.0%	1.3%	-1.2%	-1.4%

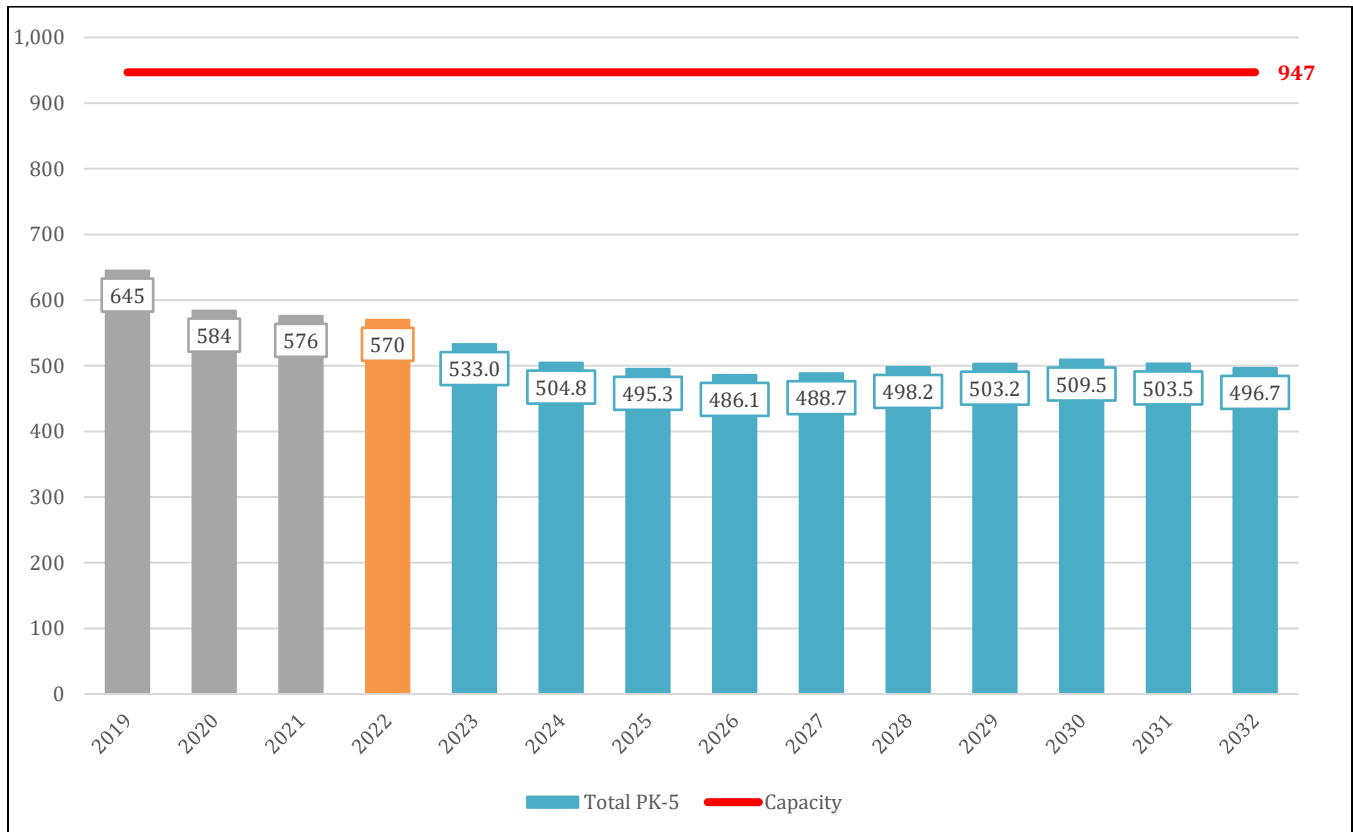


Table 25: Prairie View Elementary Historic and Forecasted Resident Students

Prairie View ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	33	40	31	31	29.9	29.4	32.9	34.2	34.9	35.2	35.1	35.1	35.1	35.1
K	113	112	124	107	106.4	107.7	108.0	109.6	106.6	106.1	107.2	106.7	106.7	106.8
1	100	111	120	127	107.0	111.7	111.3	109.6	109.6	106.6	106.1	107.2	106.7	106.7
2	108	90	122	130	130.8	115.7	118.7	116.3	112.9	112.8	109.8	109.3	110.4	109.9
3	123	114	101	120	135.2	141.6	124.1	125.2	121.0	117.4	117.4	114.2	113.7	114.8
4	110	135	115	105	124.8	146.2	151.0	130.7	130.2	125.8	122.1	122.0	118.7	118.2
5	140	112	136	109	102.9	127.5	146.8	149.5	128.1	127.6	123.3	119.7	119.6	116.3
Historic Resident Students					Forecasted Resident Students									
Total PK-5	727	714	749	729	737.0	779.8	792.8	775.1	743.3	731.5	721.0	714.2	710.9	707.8
Capacity	Current Enrollment				Forecasted Enrollment									
813				708	715.8	757.3	770.0	752.8	721.9	710.4	700.2	693.6	690.4	687.4
% Cap.				87%	88%	93%	95%	93%	89%	87%	86%	85%	85%	85%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-13.0	35.0	-20.0	8.0	42.8	13.0	-17.7	-31.8	-11.8	-10.5	-6.8	-3.3	-3.1
	-1.8%	4.9%	-2.7%	1.1%	5.8%	1.7%	-2.2%	-4.1%	-1.6%	-1.4%	-0.9%	-0.5%	-0.4%

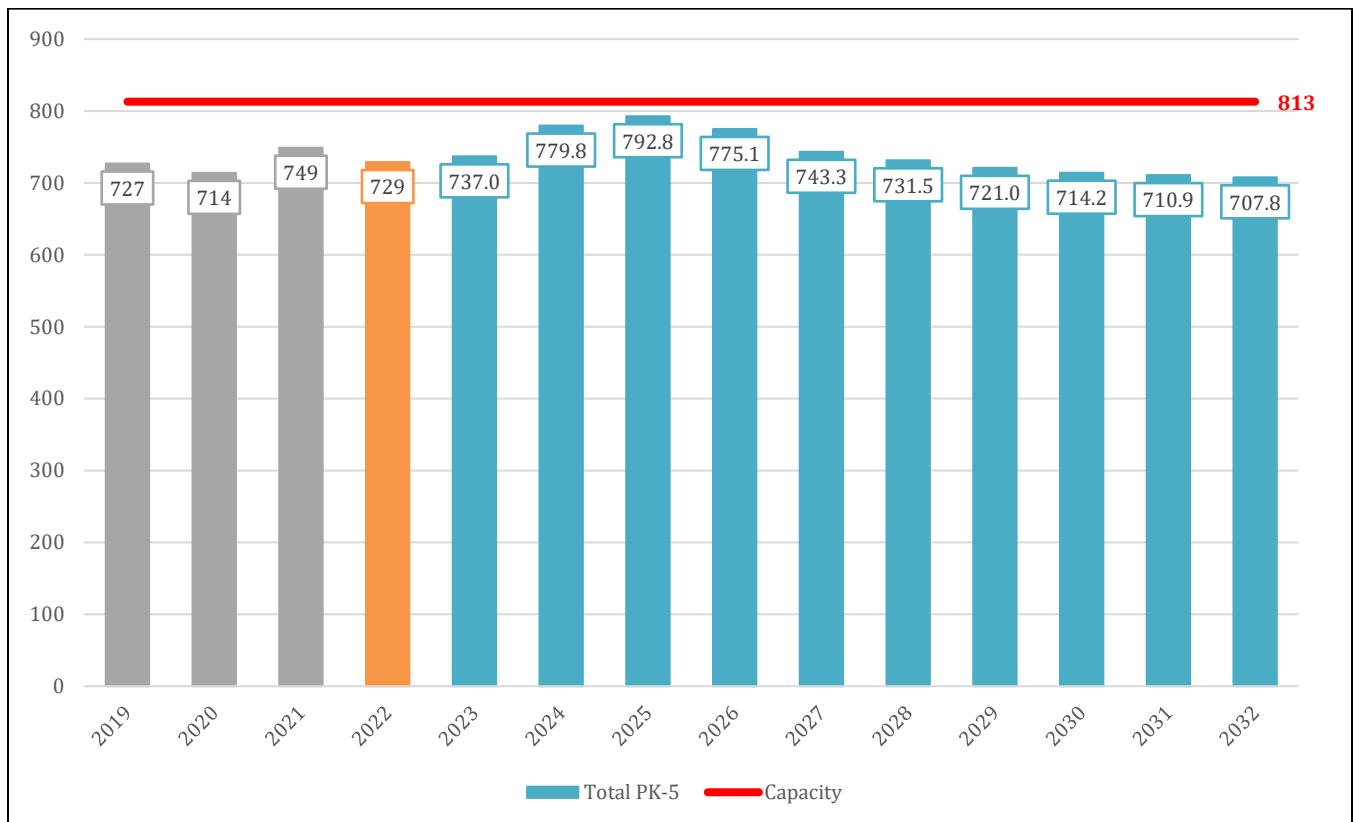


Table 26: Stone Creek Elementary Historic and Forecasted Resident Students

Stone Creek ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	27	27	39	32	30.8	30.4	31.0	30.4	30.2	30.5	30.4	30.4	30.4	30.4
K	92	72	99	92	91.4	88.0	87.3	88.7	86.8	86.4	87.3	86.8	86.9	86.9
1	109	91	79	105	96.6	96.0	92.4	91.7	93.1	91.1	90.7	91.7	91.2	91.2
2	88	104	98	83	107.1	98.5	97.9	94.3	93.5	95.0	92.9	92.5	93.5	93.0
3	94	92	113	92	84.7	109.2	100.5	99.9	96.2	95.4	96.9	94.8	94.4	95.4
4	87	94	94	112	92.0	84.7	109.2	100.5	99.9	96.2	95.4	96.9	94.8	94.4
5	96	95	99	104	121.0	99.4	91.4	118.0	108.5	107.9	103.9	103.0	104.6	102.4
Historic Resident Students					Forecasted Resident Students									
Total PK-5	593	575	621	620	623.6	606.2	609.7	623.5	608.2	602.5	597.5	596.1	595.8	593.7
Capacity	Current Enrollment				Forecasted Enrollment									
786					584.4	568.1	571.3	584.3	569.9	564.6	559.9	558.6	558.3	556.4
% Cap.					74%	74%	72%	73%	74%	73%	72%	71%	71%	71%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-18.0	46.0	-1.0	3.6	-17.4	3.5	13.8	-15.3	-5.7	-5.0	-1.4	-0.3	-2.1
	-3.0%	8.0%	-0.2%	0.6%	-2.8%	0.6%	2.3%	-2.5%	-0.9%	-0.8%	-0.2%	-0.1%	-0.4%

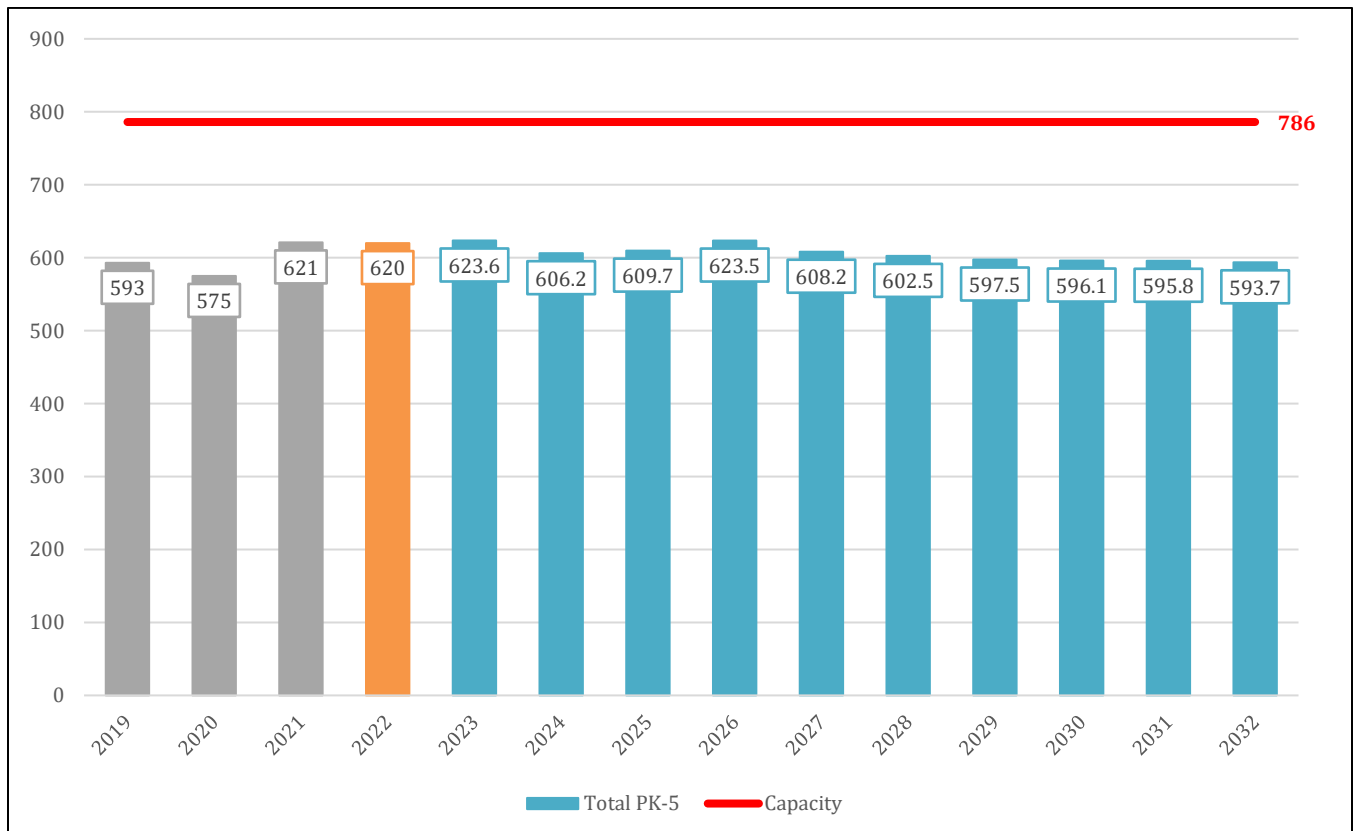


Table 27: Wabash Elementary Historic and Forecasted Resident Students

Wabash ES														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	29	26	31	44	42.4	41.8	42.8	43.5	44.4	46.6	48.2	49.8	51.6	52.2
K	128	117	128	117	116.3	112.1	114.2	116.6	116.4	117.9	120.4	121.8	121.3	121.1
1	145	129	116	132	117.0	116.5	115.2	116.3	119.8	119.8	120.8	123.7	122.8	121.5
2	131	142	130	119	132.0	117.2	119.6	117.3	119.5	123.2	122.7	124.1	124.7	123.0
3	131	130	142	135	119.0	132.2	120.3	121.6	120.5	122.9	126.1	126.0	125.2	124.9
4	123	134	128	151	137.7	121.5	138.0	124.8	127.3	126.4	128.3	132.0	129.6	127.8
5	106	123	140	125	151.0	137.9	124.7	140.0	127.9	130.7	129.3	131.6	133.1	129.8
Historic Resident Students					Forecasted Resident Students									
Total PK-5	793	801	815	823	815.4	779.2	774.8	780.1	775.8	787.5	795.8	809.0	808.3	800.3
Capacity	Current Enrollment				Forecasted Enrollment									
826				775	767.8	733.8	729.6	734.6	730.6	741.6	749.4	761.8	761.2	753.6
% Cap.				94%	93%	89%	88%	89%	88%	90%	91%	92%	92%	91%

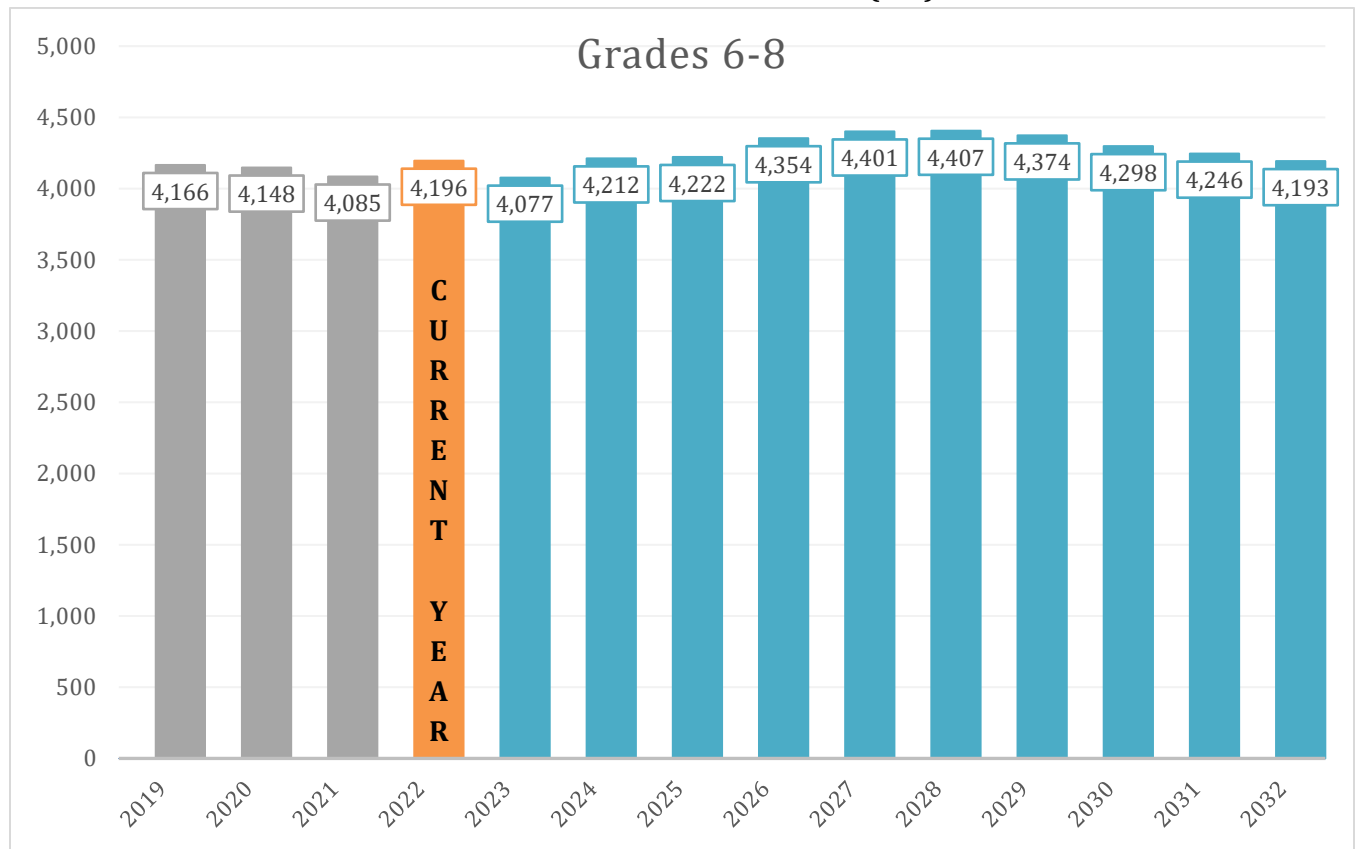
Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	8.0	14.0	8.0	-7.6	-36.2	-4.4	5.3	-4.3	11.7	8.3	13.2	-0.7	-8.0
	1.0%	1.7%	1.0%	-0.9%	-4.4%	-0.6%	0.7%	-0.6%	1.5%	1.1%	1.7%	-0.1%	-1.0%



MIDDLE SCHOOL (6-8) STUDENT POPULATION TRENDS & FORECAST

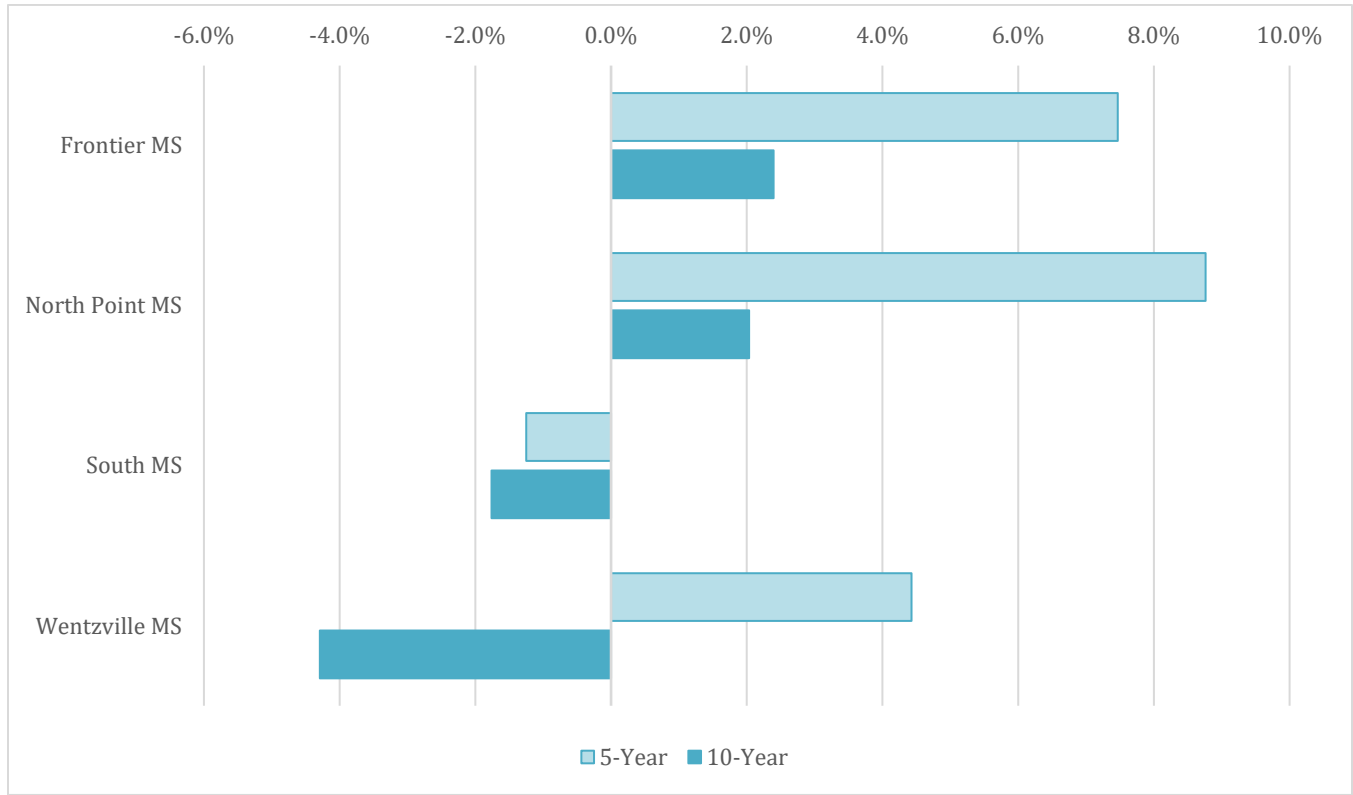
Despite an initial dip in 2023, the middle school population (6-8) of Wentzville SD is projected to increase by 200 students or nearly 5% of its current population by SY 2027. Following that period, the resident middle student population is expected to enter a slight decline in the last few years of the 10-year projection period and return to 4,193 students SY 2032, 3 fewer than the current population. If more residential development comes online, the population could continue to increase.

Chart 7: Historic and Forecasted Resident (6-8) Students



Three of Wentzville's four middle schools are expected to increase over the next five years, with only South Middle School experiencing a slight decline. Our forecast predicts that towards the end of the ten years the school populations will decline and return to their current levels, but that is subject to change if new developments come online. None of the middle schools are expected to exceed their capacities.

Chart 8: Forecasted Net 5-Year and 10 Year Change by MS Zone



The following pages provide detailed tables and charts for each of the middle school attendance areas.

Table 28: Frontier Middle Historic and Forecasted Resident Students

Frontier MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
K	394	330	347	351	348.9	350.7	355.7	366.0	362.8	365.3	368.7	369.0	371.0	373.3
1	362	375	358	369	358.5	371.7	373.5	376.0	384.6	380.2	378.0	381.4	381.7	383.8
2	366	337	387	389	371.1	374.3	387.5	386.7	387.0	394.4	385.4	383.3	386.8	387.2
3	425	374	357	407	404.2	401.2	404.0	414.9	411.9	410.9	413.8	404.5	402.3	405.9
4	394	421	380	376	409.7	422.7	420.5	419.4	428.2	423.9	418.3	421.3	412.0	409.8
5	417	386	420	379	369.5	417.0	430.4	425.8	421.8	429.4	420.6	415.0	417.9	408.7
6	402	403	389	430	378.7	384.6	431.6	443.0	436.6	430.6	433.5	424.7	419.1	421.9
7	380	399	407	407	431.7	394.4	399.6	444.0	452.9	445.4	435.5	438.5	429.7	424.2
8	414	369	401	407	402.2	440.8	403.2	405.3	447.4	454.9	442.9	433.5	436.4	427.7
Historic Resident Students					Forecasted Resident Students									
Total 6-8	1,196	1,171	1,197	1,244	1,212.6	1,219.8	1,234.4	1,292.3	1,336.9	1,330.9	1,311.9	1,296.7	1,285.2	1,273.8
Current Enrollment					Forecasted Enrollment									
Capacity				1,256	1,224.3	1,231.6	1,246.3	1,304.8	1,349.8	1,343.7	1,324.6	1,309.2	1,297.6	1,286.1
% Cap.				89%	87%	88%	89%	93%	96%	96%	94%	93%	92%	91%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-25.0	26.0	47.0	-31.4	7.2	14.6	57.9	44.6	-6.0	-19.0	-15.2	-11.5	-11.4
	-2.1%	2.2%	3.9%	-2.5%	0.6%	1.2%	4.7%	3.5%	-0.4%	-1.4%	-1.2%	-0.9%	-0.9%

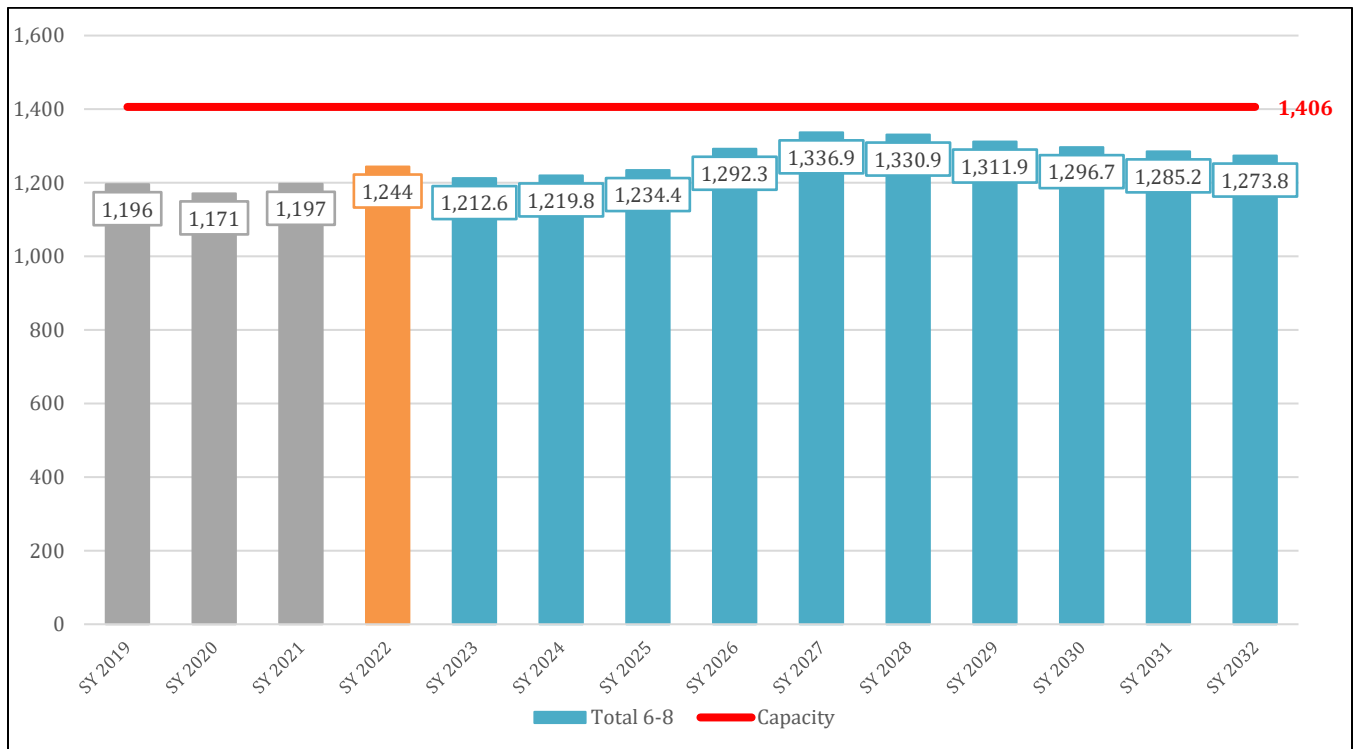


Table 29: North Point Middle Historic and Forecasted Resident Students

North Point MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
K	311	296	300	277	275.7	269.8	279.0	288.5	289.7	295.6	299.5	302.3	302.0	301.0
1	345	301	302	308	275.4	278.2	281.1	288.3	298.5	299.9	300.2	304.5	303.0	299.7
2	325	326	313	323	312.7	283.9	295.9	296.9	305.0	315.7	311.4	312.0	312.0	307.5
3	339	316	329	318	320.5	314.7	295.1	305.0	306.9	315.3	320.2	316.3	312.7	309.8
4	341	329	318	346	319.1	325.7	329.8	308.1	319.0	321.2	323.8	329.1	321.0	314.4
5	295	336	343	321	349.4	326.5	342.8	344.9	323.9	335.3	331.8	334.8	335.8	324.6
6	326	311	342	350	329.1	362.4	348.2	362.7	365.9	344.7	350.4	347.3	346.0	344.0
7	344	332	315	358	357.4	340.0	381.8	365.8	382.6	385.4	358.6	364.9	357.7	353.6
8	315	346	335	334	365.5	368.7	359.2	400.3	384.8	402.4	400.1	373.2	375.6	365.6
Actual Resident Students					Forecasted Resident Students									
Total 6-8	985	989	992	1,042	1,052.0	1,071.1	1,089.2	1,128.8	1,133.3	1,132.5	1,109.1	1,085.4	1,079.3	1,063.2
Actual Resident Students					Forecasted Resident Students									
Capacity	Current Enrollment				Forecasted Enrollment									
1,500					1,040.9	1,059.8	1,077.7	1,116.9	1,121.3	1,120.5	1,097.4	1,073.9	1,067.9	1,052.0
% Cap.					69%	69%	71%	72%	74%	75%	75%	73%	72%	71%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	4.0	3.0	50.0	10.0	19.1	18.1	39.6	4.5	-0.8	-23.4	-23.7	-6.1	-16.1
	0.4%	0.3%	5.0%	1.0%	1.8%	1.7%	3.6%	0.4%	-0.1%	-2.1%	-2.1%	-0.6%	-1.5%

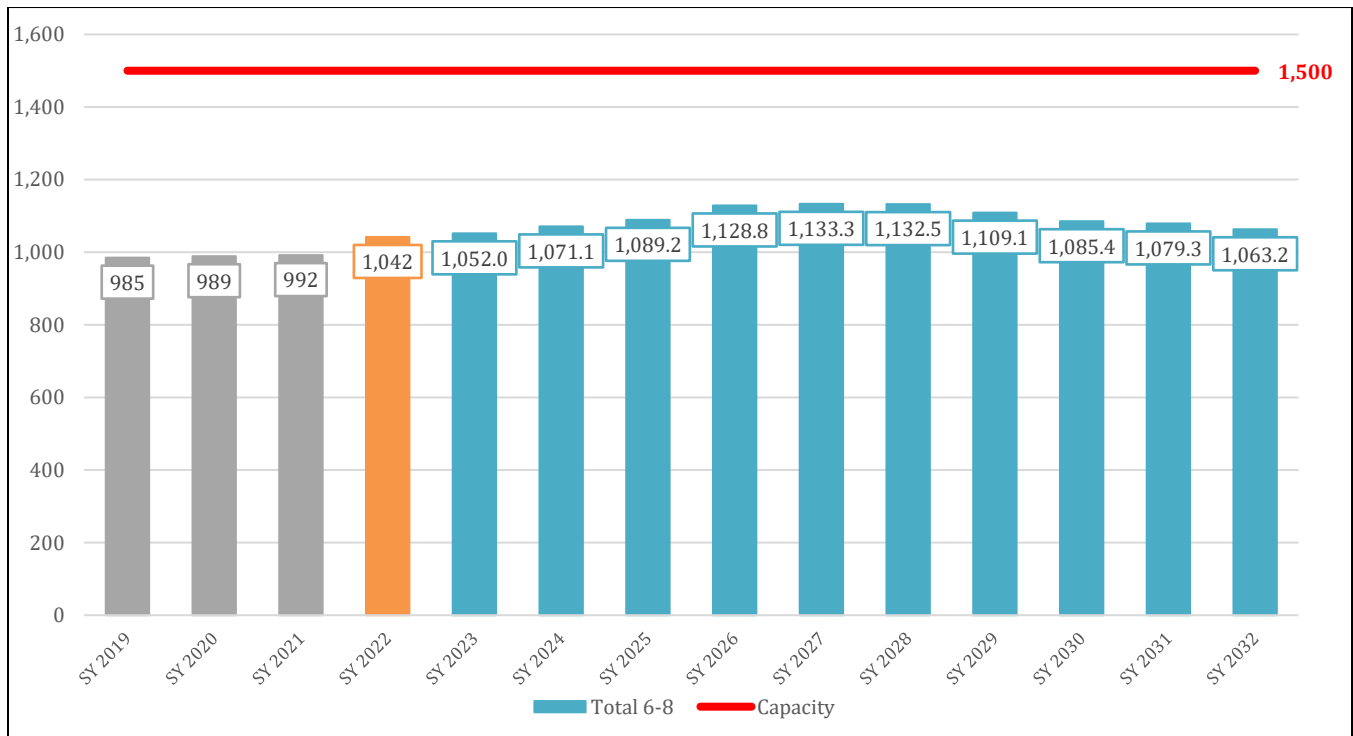


Table 30: South Middle Historic and Forecasted Resident Students

South MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
K	314	289	295	318	316.1	310.9	309.6	312.8	309.4	310.0	311.6	310.0	310.0	310.3
1	342	304	311	307	324.1	328.7	321.1	315.9	322.1	318.4	315.6	317.3	315.7	315.7
2	307	335	318	326	314.1	338.3	340.7	328.9	326.6	333.0	325.7	322.8	324.6	322.9
3	367	305	357	333	335.7	330.3	353.1	351.6	342.5	340.2	343.2	335.7	332.7	334.5
4	340	360	325	362	338.9	349.0	341.6	360.8	362.4	353.2	347.3	350.3	342.7	339.6
5	380	344	371	340	373.7	355.6	364.2	354.2	375.5	377.2	364.3	358.1	361.2	353.4
6	383	382	334	381	338.9	378.4	358.2	362.3	355.3	376.6	375.0	362.1	356.0	359.1
7	389	385	397	338	389.2	353.2	392.2	367.4	375.4	368.9	386.6	384.9	371.7	365.4
8	387	387	387	394	336.0	393.1	355.4	390.3	368.4	376.0	366.3	383.8	382.1	368.9
Historic Resident Students					Forecasted Resident Students									
Total 6-8	1,159	1,154	1,118	1,113	1,064.1	1,124.7	1,105.8	1,120.0	1,099.1	1,121.5	1,127.9	1,130.8	1,109.8	1,093.4
Historic Resident Students					Forecasted Resident Students									
Capacity	Current Enrollment				Forecasted Enrollment									
1,532					1,081.3	1,142.9	1,123.7	1,138.1	1,116.9	1,139.6	1,146.1	1,149.1	1,127.7	1,111.1
% Cap.					74%	71%	75%	73%	74%	73%	74%	75%	74%	73%

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-5.0	-36.0	-5.0	-48.9	60.6	-18.9	14.2	-20.9	22.4	6.4	2.9	-21.0	-16.4
	-0.4%	-3.1%	-0.4%	-4.4%	5.7%	-1.7%	1.3%	-1.9%	2.0%	0.6%	0.3%	-1.9%	-1.5%

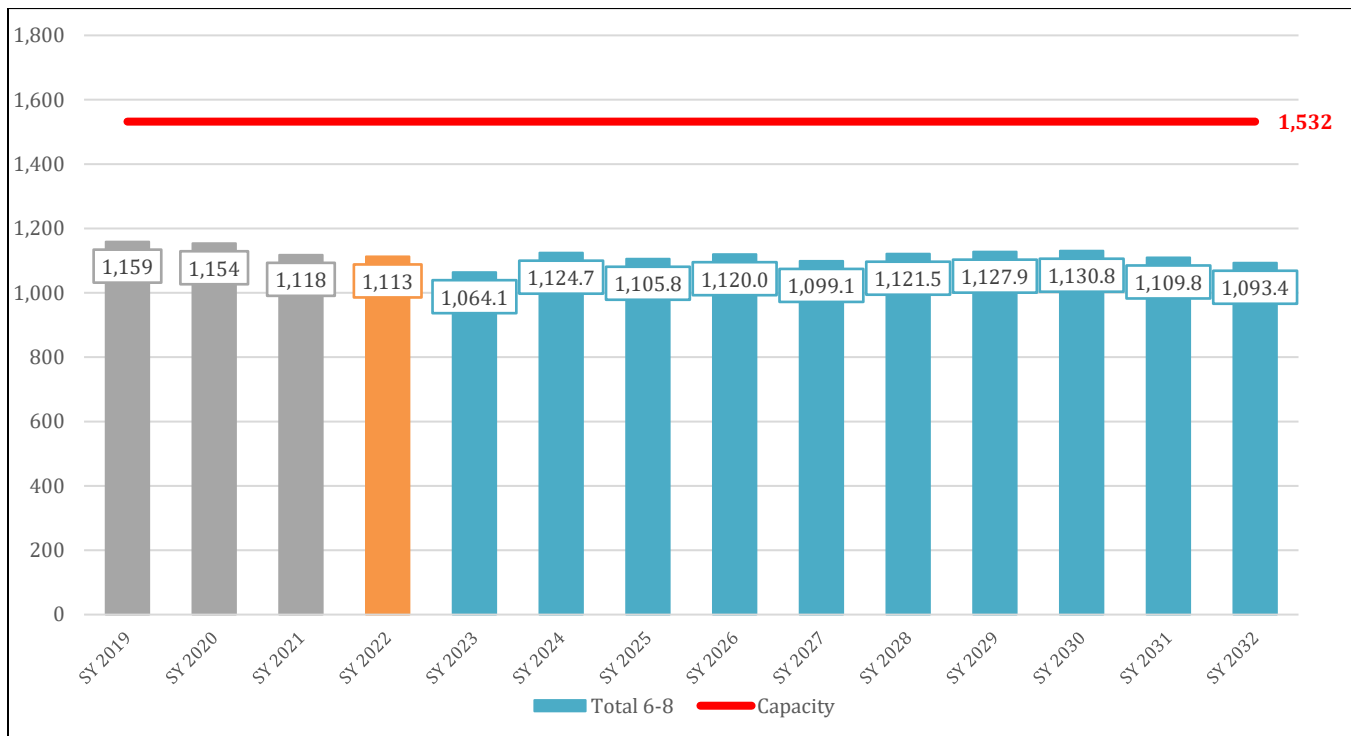
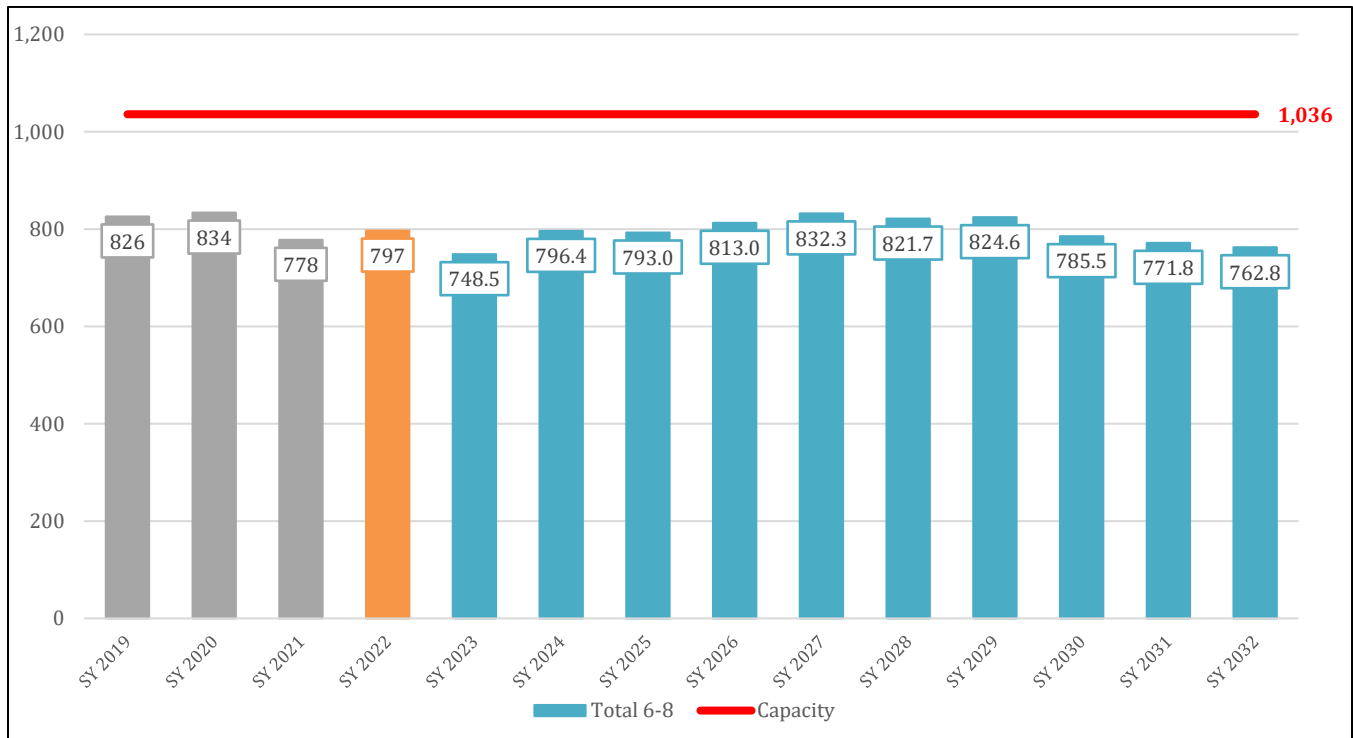


Table 31: Wentzville Middle Historic and Forecasted Resident Students

Wentzville MS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
K	264	230	279	254	252.5	244.5	243.7	248.5	242.3	241.3	243.8	242.5	242.6	242.8
1	271	260	252	292	263.4	263.3	255.5	254.6	257.7	251.2	250.2	252.8	251.5	251.5
2	246	248	262	252	283.7	257.2	257.6	250.0	247.4	250.3	244.1	243.1	245.6	244.3
3	289	240	263	271	256.4	290.3	263.8	264.2	254.6	251.9	254.9	248.6	247.5	250.1
4	224	285	237	270	270.4	257.3	291.7	265.3	263.8	254.2	251.5	254.5	248.2	247.2
5	277	226	297	247	276.9	278.9	265.9	301.1	272.1	270.5	260.7	258.0	261.1	254.6
6	283	287	229	286	246.5	278.0	280.1	267.1	300.5	271.7	270.1	260.3	257.6	260.7
7	278	266	285	225	277.4	240.4	271.3	273.3	259.1	291.5	263.5	262.0	252.5	249.9
8	265	281	264	286	224.6	278.0	241.6	272.6	272.7	258.5	291.0	263.2	261.7	252.2
Historic Resident Students					Forecasted Resident Students									
Total 6-8	826	834	778	797	748.5	796.4	793.0	813.0	832.3	821.7	824.6	785.5	771.8	762.8
Capacity	Current Enrollment				Forecasted Enrollment									
1,036					746.6	794.4	791.0	811.0	830.2	819.6	822.5	783.5	769.9	760.9
% Cap.					72%	77%	76%	78%	80%	79%	79%	76%	74%	73%

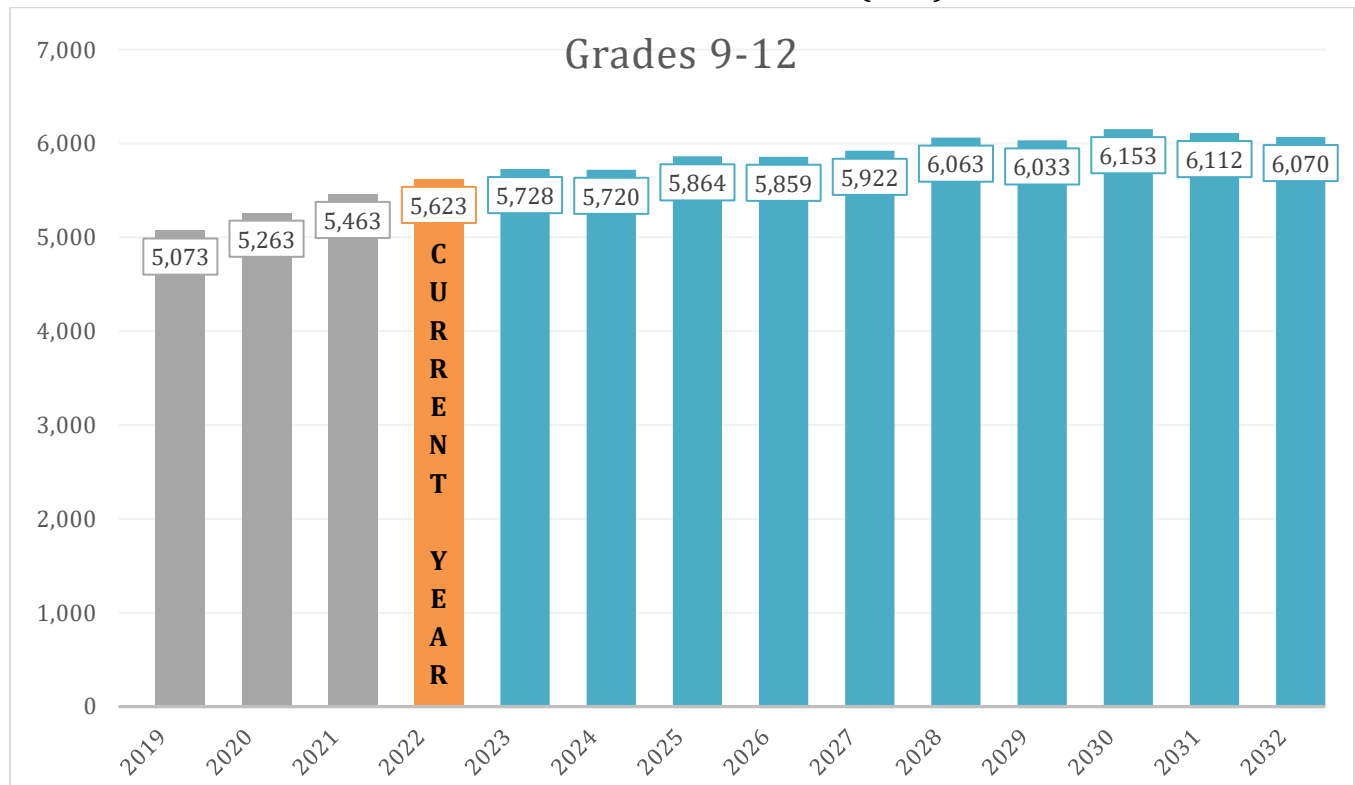
Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	8.0	-56.0	19.0	-48.5	47.9	-3.4	20.0	19.3	-10.6	2.9	-39.1	-13.7	-9.0
	1.0%	-6.7%	2.4%	-6.1%	6.4%	-0.4%	2.5%	2.4%	-1.3%	0.4%	-4.7%	-1.7%	-1.2%



HIGH SCHOOL (9-12) STUDENT POPULATION TRENDS & FORECAST

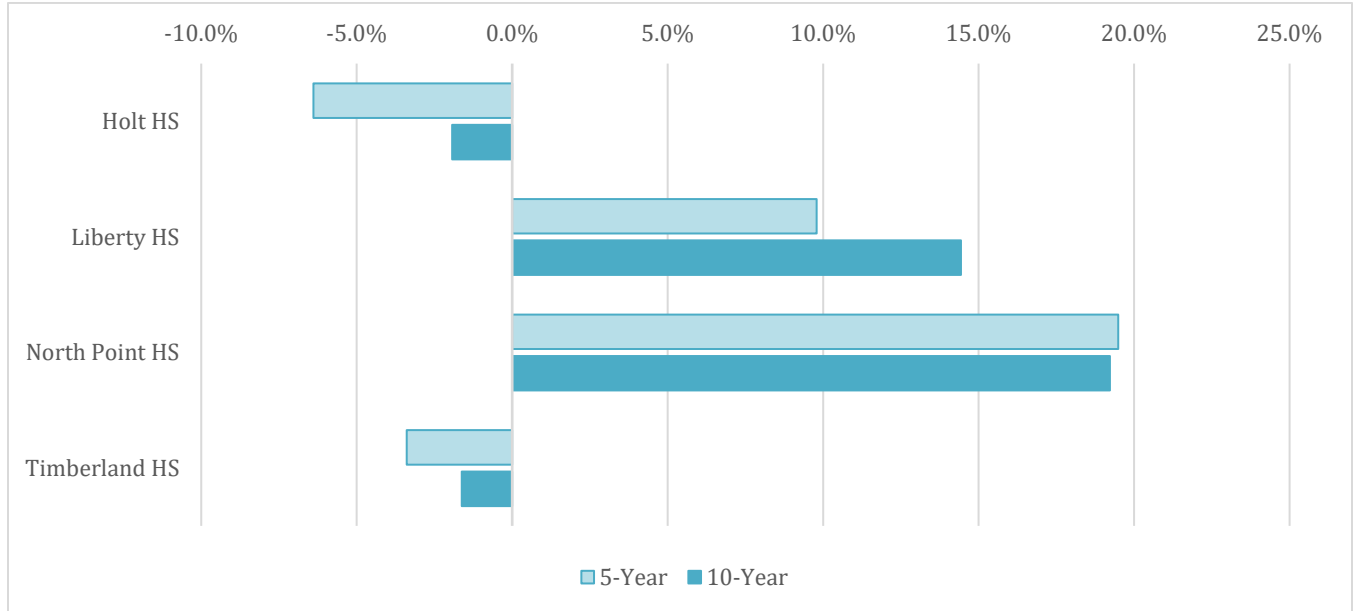
The high school population (9-12) of Wentzville SD is projected to continue increasing and reach 5,922 students in SY 2027, growing by over 5% of its current population. The population is forecasted to surpass 6,000 students in SY 2028, after which it is expected to stabilize and remain above 6,000 students for the remainder of the 10 year forecast period.

Chart 9: Historic and Forecasted Resident (9-12) Students



The growth in Wentzville SD's high schools is not evenly distributed. Two of the district's high schools, Liberty HS and North Point HS, will experience significant growth over the next several years, with Liberty HS expected to exceed its capacity by 2025. The remaining two high schools, Holt HS and Timberland HS, are forecasted to decline slightly over the next few years.

Chart 10: Forecasted Net 5-Year and 10 Year Change by HS Zone



The following pages provide detailed tables and charts for each of the high school attendance areas.

Table 32: Holt High School Historic and Forecasted Resident Students

Holt HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	98	77	88	92	88.6	87.3	90.0	89.1	89.6	90.5	90.1	90.1	90.3	90.2
K	264	230	279	254	252.5	244.5	243.7	248.5	242.3	241.3	243.8	242.5	242.6	242.8
1	271	260	252	292	263.4	263.3	255.5	254.6	257.7	251.2	250.2	252.8	251.5	251.5
2	246	248	262	252	283.7	257.2	257.6	250.0	247.4	250.3	244.1	243.1	245.6	244.3
3	289	240	263	271	256.4	290.3	263.8	264.2	254.6	251.9	254.9	248.6	247.5	250.1
4	224	285	237	270	270.4	257.3	291.7	265.3	263.8	254.2	251.5	254.5	248.2	247.2
5	277	226	297	247	276.9	278.9	265.9	301.1	272.1	270.5	260.7	258.0	261.1	254.6
6	283	287	229	286	246.5	278.0	280.1	267.1	300.5	271.7	270.1	260.3	257.6	260.7
7	278	266	285	225	277.4	240.4	271.3	273.3	259.1	291.5	263.5	262.0	252.5	249.9
8	265	281	264	286	224.6	278.0	241.6	272.6	272.7	258.5	291.0	263.2	261.7	252.2
9	281	276	292	271	295.1	232.8	288.5	250.7	281.1	281.4	266.8	300.2	271.4	269.8
10	244	276	277	293	270.4	295.6	233.8	289.2	250.2	280.7	280.8	266.2	299.7	271.0
11	227	235	279	274	289.5	268.2	293.5	232.4	285.6	247.2	277.6	277.4	262.9	296.2
12	211	218	227	276	266.2	282.4	262.0	286.6	225.9	277.4	240.4	270.2	269.5	255.5
Actual Resident Students					Forecasted Resident Students									
Total 9-12	963	1,005	1,075	1,114	1,121.2	1,079.0	1,077.8	1,058.9	1,042.8	1,086.7	1,065.6	1,114.0	1,103.5	1,092.5
Capacity	Current Enrollment			Forecasted Enrollment										
1,673				1,287	1,295.3	1,246.6	1,245.2	1,223.3	1,204.7	1,255.5	1,231.1	1,287.0	1,274.9	1,262.2
% Cap.				77%	77%	75%	74%	73%	72%	75%	74%	77%	76%	75%

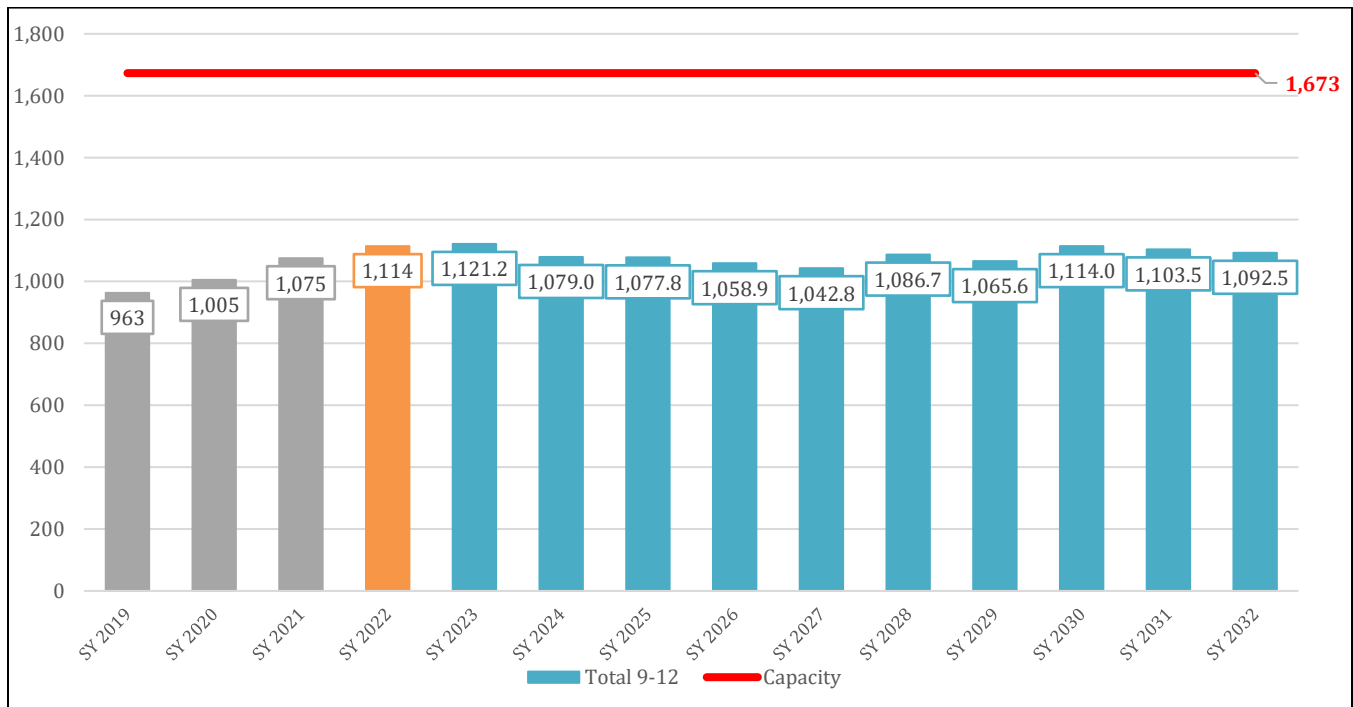


Table 33: Liberty High School Historic and Forecasted Resident Students

Liberty HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	120	98	92	97	93.4	92.1	102.0	107.9	113.7	119.9	123.9	125.9	128.2	130.1
K	394	330	347	351	348.9	350.7	355.7	366.0	362.8	365.3	368.7	369.0	371.0	373.3
1	362	375	358	369	358.5	371.7	373.5	376.0	384.6	380.2	378.0	381.4	381.7	383.8
2	366	337	387	389	371.1	374.3	387.5	386.7	387.0	394.4	385.4	383.3	386.8	387.2
3	425	374	357	407	404.2	401.2	404.0	414.9	411.9	410.9	413.8	404.5	402.3	405.9
4	394	421	380	376	409.7	422.7	420.5	419.4	428.2	423.9	418.3	421.3	412.0	409.8
5	417	386	420	379	369.5	417.0	430.4	425.8	421.8	429.4	420.6	415.0	417.9	408.7
6	402	403	389	430	378.7	384.6	431.6	443.0	436.6	430.6	433.5	424.7	419.1	421.9
7	380	399	407	407	431.7	394.4	399.6	444.0	452.9	445.4	435.5	438.5	429.7	424.2
8	414	369	401	407	402.2	440.8	403.2	405.3	447.4	454.9	442.9	433.5	436.4	427.7
9	377	411	373	424	411.9	414.8	455.3	417.4	418.1	459.1	464.1	452.3	442.9	446.0
10	359	365	416	381	423.3	417.9	422.3	461.5	422.1	422.3	460.3	466.2	455.2	444.7
11	341	354	369	418	380.6	428.8	425.6	429.9	467.0	426.4	423.9	462.0	467.4	455.9
12	321	341	360	365	418.4	388.0	438.1	434.1	436.3	472.2	429.2	426.9	464.9	470.6
Actual Resident Students					Forecasted Resident Students									
Total 9-12	1,398	1,471	1,518	1,588	1,634.2	1,649.5	1,741.3	1,742.9	1,743.5	1,780.0	1,777.5	1,807.4	1,830.4	1,817.2
Capacity	Current Enrollment				Forecasted Enrollment									
1,652					1,596	1,642.4	1,657.8	1,750.1	1,751.7	1,752.3	1,789.0	1,786.5	1,816.5	1,839.6
% Cap.					97%	99%	100%	106%	106%	106%	108%	108%	110%	111%

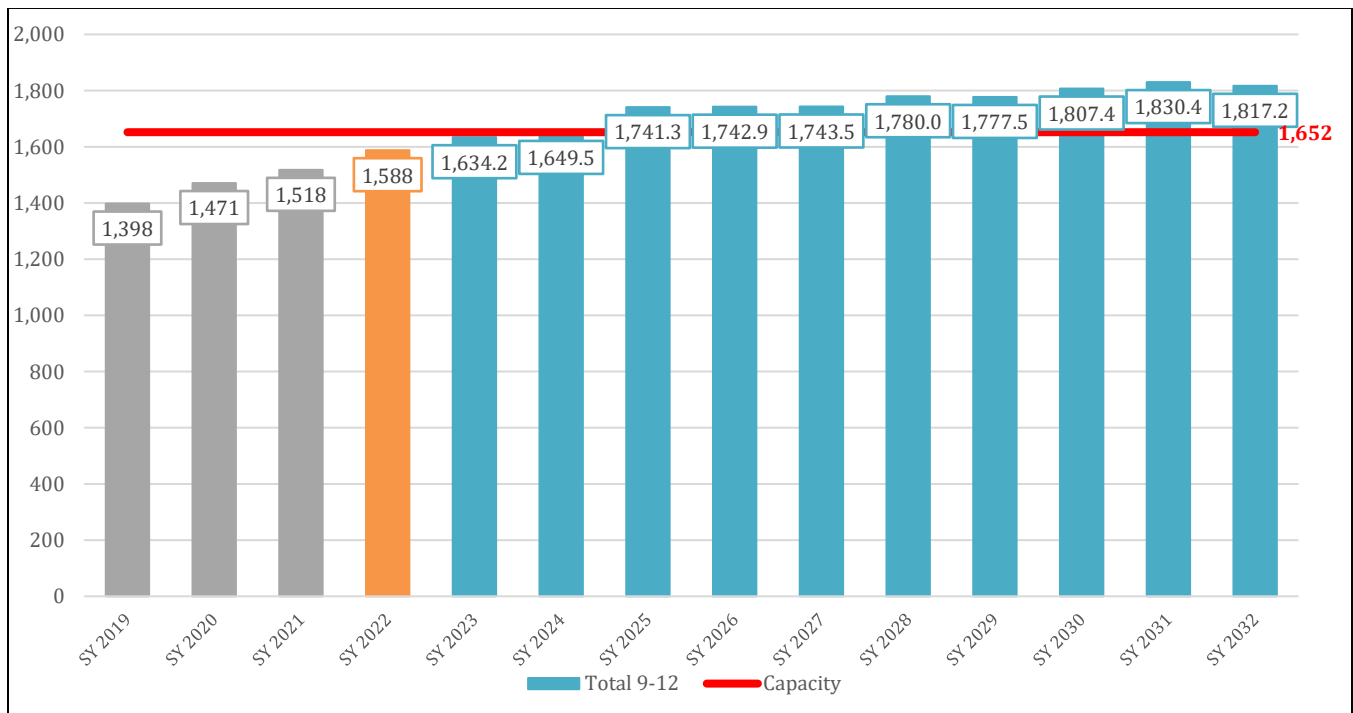


Table 34: North Point High School Historic and Forecasted Resident Students

North Point HS														
Grade	Historic Resident Students			Current SY 2022	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021		SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	100	75	92	105	101.3	99.9	104.5	109.6	115.3	123.0	129.4	133.1	137.3	138.9
K	311	296	300	277	275.7	269.8	279.0	288.5	289.7	295.6	299.5	302.3	302.0	301.0
1	345	301	302	308	275.4	278.2	281.1	288.3	298.5	299.9	300.2	304.5	303.0	299.7
2	325	326	313	323	312.7	283.9	295.9	296.9	305.0	315.7	311.4	312.0	312.0	307.5
3	339	316	329	318	320.5	314.7	295.1	305.0	306.9	315.3	320.2	316.3	312.7	309.8
4	341	329	318	346	319.1	325.7	329.8	308.1	319.0	321.2	323.8	329.1	321.0	314.4
5	295	336	343	321	349.4	326.5	342.8	344.9	323.9	335.3	331.8	334.8	335.8	324.6
6	326	311	342	350	329.1	362.4	348.2	362.7	365.9	344.7	350.4	347.3	346.0	344.0
7	344	332	315	358	357.4	340.0	381.8	365.8	382.6	385.4	358.6	364.9	357.7	353.6
8	315	346	335	334	365.5	368.7	359.2	400.3	384.8	402.4	400.1	373.2	375.6	365.6
9	320	322	360	349	343.4	379.0	389.2	377.9	420.7	404.7	417.6	415.8	384.7	384.9
10	287	327	323	375	356.8	353.9	397.1	406.6	395.4	440.1	419.3	433.3	428.7	394.5
11	307	280	328	325	374.1	359.1	362.9	404.5	414.6	403.6	443.9	423.5	434.5	427.6
12	305	303	281	324	322.0	373.6	365.6	368.1	409.9	420.1	405.0	445.5	421.9	429.9
Actual Resident Students					Forecasted Resident Students									
Total 9-12	1,219	1,232	1,292	1,373	1,396.3	1,465.6	1,514.8	1,557.1	1,640.6	1,668.5	1,685.8	1,718.1	1,669.8	1,636.9
Capacity	Current Enrollment				Forecasted Enrollment									
1,700					1,081	1,099.3	1,153.9	1,192.6	1,225.9	1,291.7	1,313.7	1,327.3	1,352.7	1,314.7
% Cap.					64%	65%	68%	70%	72%	76%	77%	78%	80%	77%

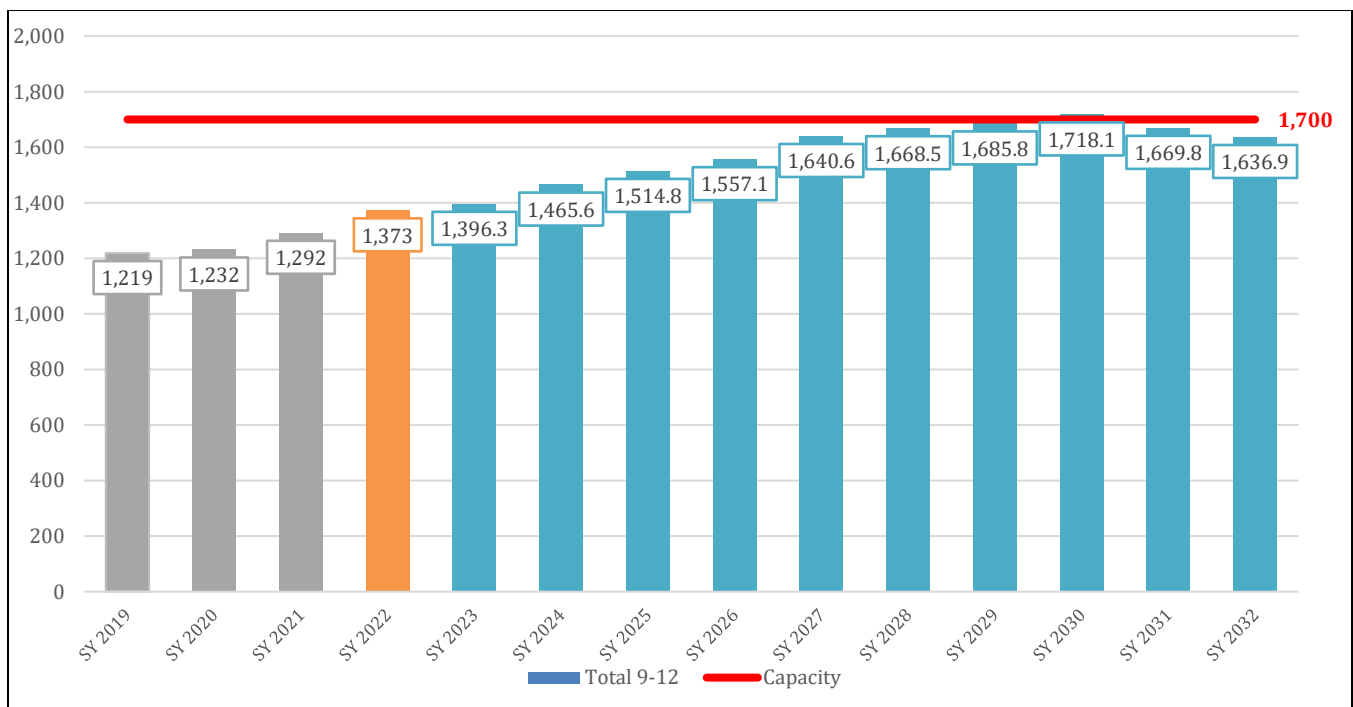
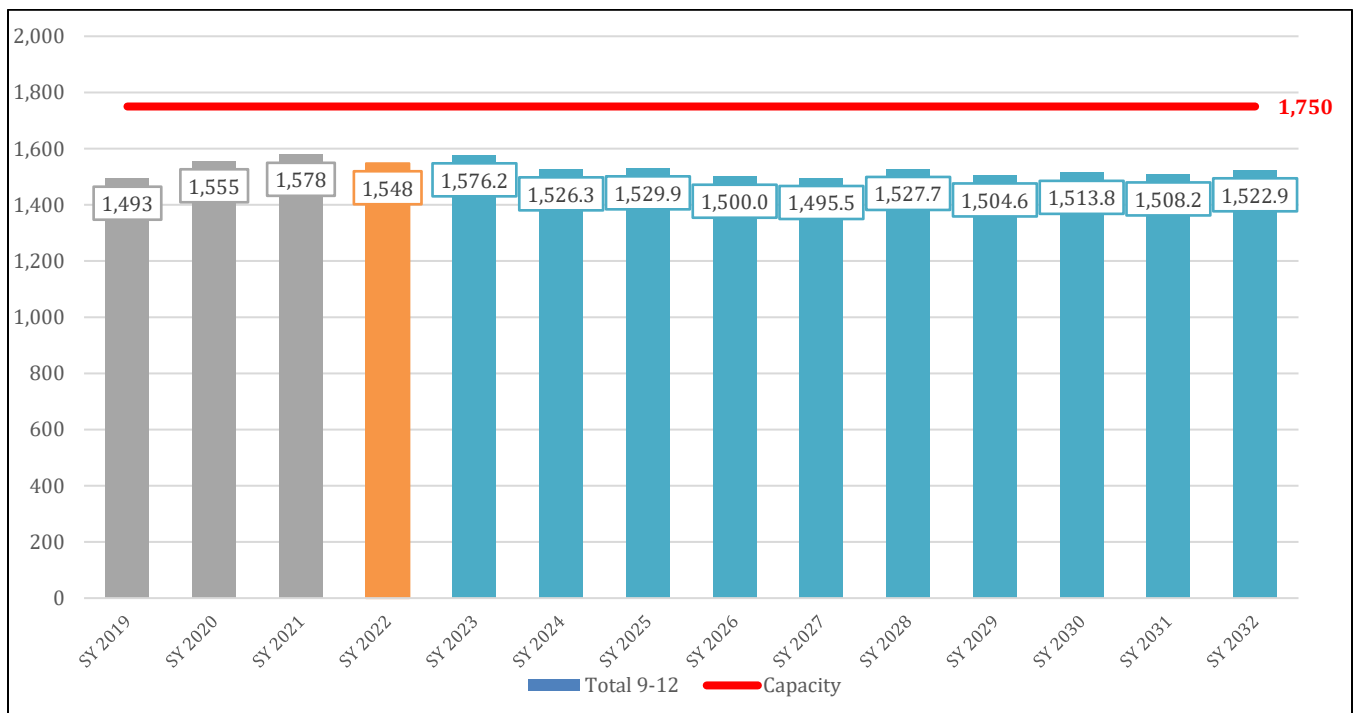


Table 35: Timberland High School Historic and Forecasted Resident Students

Timberland HS														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	SY 2019	SY 2020	SY 2021	SY 2022	SY 2023	SY 2024	SY 2025	SY 2026	SY 2027	SY 2028	SY 2029	SY 2030	SY 2031	SY 2032
PK	100	92	115	111	106.9	105.3	111.2	111.2	110.9	113.8	115.1	115.1	115.3	115.2
K	314	289	295	318	316.1	310.9	309.6	312.8	309.4	310.0	311.6	310.0	310.0	310.3
1	342	304	311	307	324.1	328.7	321.1	315.9	322.1	318.4	315.6	317.3	315.7	315.7
2	307	335	318	326	314.1	338.3	340.7	328.9	326.6	333.0	325.7	322.8	324.6	322.9
3	367	305	357	333	335.7	330.3	353.1	351.6	342.5	340.2	343.2	335.7	332.7	334.5
4	340	360	325	362	338.9	349.0	341.6	360.8	362.4	353.2	347.3	350.3	342.7	339.6
5	380	344	371	340	373.7	355.6	364.2	354.2	375.5	377.2	364.3	358.1	361.2	353.4
6	383	382	334	381	338.9	378.4	358.2	362.3	355.3	376.6	375.0	362.1	356.0	359.1
7	389	385	397	338	389.2	353.2	392.2	367.4	375.4	368.9	386.6	384.9	371.7	365.4
8	387	387	387	394	336.0	393.1	355.4	390.3	368.4	376.0	366.3	383.8	382.1	368.9
9	375	390	401	386	396.9	340.1	398.3	358.5	394.7	372.0	377.5	369.9	387.5	385.8
10	417	378	388	398	385.0	398.3	341.8	398.1	359.2	396.2	372.2	377.4	371.3	388.5
11	366	404	380	395	397.3	386.6	399.5	341.6	398.0	359.1	394.9	371.3	377.0	369.9
12	335	383	409	369	397.0	401.3	390.3	401.8	343.6	400.4	360.0	395.2	372.4	378.7
Actual Resident Students					Forecasted Resident Students									
Total 9-12	1,493	1,555	1,578	1,548	1,576.2	1,526.3	1,529.9	1,500.0	1,495.5	1,527.7	1,504.6	1,513.8	1,508.2	1,522.9
Capacity	Current Enrollment				Forecasted Enrollment									
1,750					1,707.6	1,653.5	1,657.4	1,625.0	1,620.1	1,655.0	1,630.0	1,640.0	1,633.9	1,649.8
% Cap.					96%	98%	94%	95%	93%	93%	95%	93%	94%	93%



APPENDIX – DEMOGRAPHIC AND INCOME PROFILE PROVIDED BY CENSUS

Data provided on the following pages is based on geographically related information of Wentzville School District based on a third-party source using Esri analytics in combination with Census information and American Community Survey. This information is provided by Davis Demographics as supplemental information about the district. Davis did not research nor guarantee accuracy of the Census data.

Methodology Statement

- Demographic and Income Profile / Community Profile: Esri presents the 2022 and 2027 demographic forecasts. Esri Updated Demographics are point estimates representing July 1 of the current and forecast years. The following table summarizes the updated demographic variables. Also included are select averages, medians, aggregates, and per capita values.
- American Community Survey (ACS) Housing Summary: Esri provides reports, data enrichment, and thematic mapping for ACS estimates in standard geographies, current ZIP codes, and user-defined polygons. Reports include two summary profiles, Population and Housing. Esri's reports/maps are designed to simplify the data and enhance its usability with reliability thresholds. ACS data provides much of the information previously available through the decennial census. ACS uses a continuous measurement, or "rolling," sample, in which a small percentage of the population is sampled every month. The ACS is updated and released more frequently than the decennial census—every year instead of every ten years. Smaller sample sizes and variable collection times have introduced a margin of error into their estimates.
- Tapestry Segmentation: Provides an accurate, detailed description of America's neighborhoods—U.S. residential areas are divided into 67 distinctive segments based on their socioeconomic and demographic composition—then further classifies the segments into LifeMode and Urbanization Groups. Each year, population and household counts by Tapestry segment are updated. While most geographic areas retain their original Tapestry Segment assignment, select areas may be assigned a new market segment when research uncovers new or significant local growth. The entire Tapestry Segmentation system is refreshed every three to five years, resulting in a more comprehensive reassignment in rapidly changing neighborhoods. Tapestry is a geodemographic segmentation system that integrates consumer traits with residential characteristics to identify markets and classify US neighborhoods. Neighborhoods with the most similar characteristics are grouped together while neighborhoods with divergent characteristics are separated. Internally homogenous, externally heterogeneous market segments depict consumers' lifestyles and life stages. Tapestry Segmentation combines the "who" of lifestyle demography with the "where" of local geography to create a classification model with 67 distinct, behavioral market segments.

Wentzville's Largest Tapestry segment is [Workday Drive](#) (26.5%) followed by [Up and Coming Families](#) (25.5%) and [Boomburbs](#) (13.1%). Workday Drive consists of affluent families (typically two working parents with growing children) that are partial to new housing away from the bustle of the city but close enough to commute to professional job centers. They reside in predominately single family homes in newer neighborhoods.


Demographic and Income Profile

Prepared using SchoolSite by DDP

Summary	Census 2010		Census 2020		2022	2027
Population	71,114		96,322		100,022	104,524
Households	25,492		34,426		35,876	37,669
Families	19,676		-		27,293	28,613
Average Household Size	2.78		2.78		2.77	2.76
Owner Occupied Housing Units	21,207		-		29,884	31,505
Renter Occupied Housing Units	4,285		-		5,993	6,165
Median Age	34.2		-		35.8	36.3
Trends: 2022-2027 Annual Rate	Area		State		National	
Population	0.88%		0.11%		0.25%	
Households	0.98%		0.18%		0.31%	
Families	0.95%		0.15%		0.28%	
Owner HHs	1.06%		0.38%		0.53%	
Median Household Income	2.04%		3.52%		3.12%	
Households by Income					2022	2027
			Number	Percent	Number	Percent
<\$15,000			1,222	3.4%	867	2.3%
\$15,000 - \$24,999			1,102	3.1%	794	2.1%
\$25,000 - \$34,999			1,298	3.6%	994	2.6%
\$35,000 - \$49,999			2,698	7.5%	2,332	6.2%
\$50,000 - \$74,999			5,095	14.2%	4,299	11.4%
\$75,000 - \$99,999			5,895	16.4%	5,438	14.4%
\$100,000 - \$149,999			9,351	26.1%	11,119	29.5%
\$150,000 - \$199,999			4,362	12.2%	5,774	15.3%
\$200,000+			4,853	13.5%	6,053	16.1%
Median Household Income			\$102,012		\$112,838	
Average Household Income			\$129,209		\$148,200	
Per Capita Income			\$46,198		\$53,239	
Population by Age	Census 2010		Census 2020		2022	2027
	Number	Percent	Number	Percent	Number	Percent
0 - 4	6,126	8.6%	7,599	7.6%	7,925	7.6%
5 - 9	6,393	9.0%	8,226	8.2%	8,337	8.0%
10 - 14	5,770	8.1%	8,039	8.0%	8,261	7.9%
15 - 19	4,408	6.2%	6,417	6.4%	6,678	6.4%
20 - 24	3,289	4.6%	4,765	4.8%	4,649	4.4%
25 - 34	10,414	14.6%	13,658	13.7%	14,188	13.6%
35 - 44	11,183	15.7%	15,495	15.5%	16,270	15.6%
45 - 54	9,607	13.5%	12,275	12.3%	12,669	12.1%
55 - 64	6,963	9.8%	10,686	10.7%	10,536	10.1%
65 - 74	4,372	6.1%	7,865	7.9%	8,697	8.3%
75 - 84	2,059	2.9%	3,892	3.9%	4,958	4.7%
85+	530	0.7%	1,104	1.1%	1,357	1.3%
Race and Ethnicity	Census 2010		Census 2020		2022	2027
	Number	Percent	Number	Percent	Number	Percent
White Alone	64,849	91.2%	82,255	85.4%	84,966	84.9%
Black Alone	3,076	4.3%	4,527	4.7%	4,746	4.7%
American Indian Alone	187	0.3%	244	0.3%	254	0.3%
Asian Alone	1,230	1.7%	1,984	2.1%	2,098	2.1%
Pacific Islander Alone	20	0.0%	33	0.0%	33	0.0%
Some Other Race Alone	576	0.8%	1,140	1.2%	1,206	1.2%
Two or More Races	1,175	1.7%	6,139	6.4%	6,719	6.7%
Hispanic Origin (Any Race)	1,878	2.6%	3,377	3.5%	3,567	3.6%

Data Note: Income is expressed in current dollars.

Source: Esri forecasts for 2022 and 2027. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

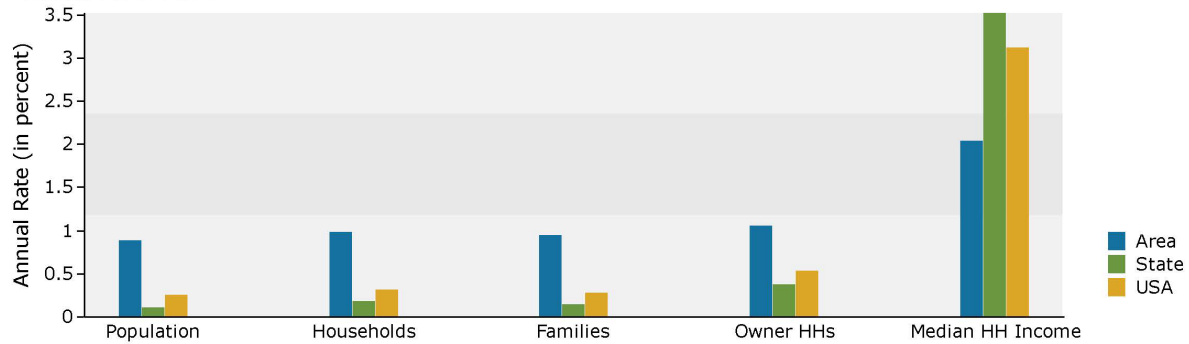
May 04, 2023



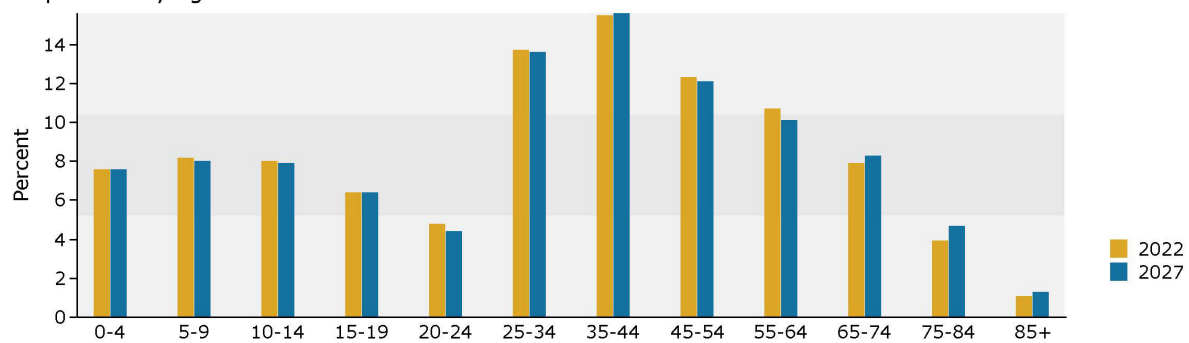
Demographic and Income Profile

Prepared using SchoolSite by DDP

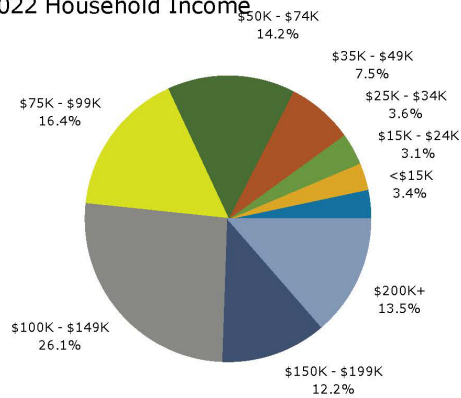
Trends 2022-2027



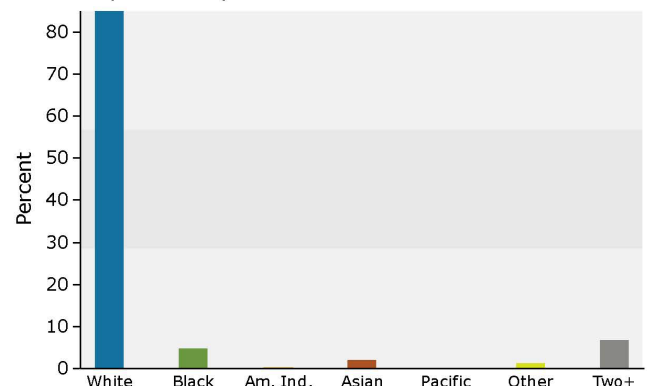
Population by Age



2022 Household Income



2022 Population by Race



2022 Percent Hispanic Origin: 3.6%

Source: Esri forecasts for 2022 and 2027. U.S. Census Bureau 2010 decennial Census data converted by Esri into 2020 geography.

May 04, 2023



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
TOTALS				
Total Population	95,310		3,330	■■■
Total Households	34,097		1,068	■■■
Total Housing Units	34,902		1,085	■■■
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS				
Total	28,199	100.0%	957	■■■
Housing units with a mortgage/contract to purchase/similar debt	21,899	77.7%	889	■■■
No Second Mortgage and No Home Equity Loan	19,275	68.4%	886	■■■
Multiple Mortgages	2,522	8.9%	326	■■■
Second mortgage and Home Equity Loan	68	0.2%	96	■
Only Home Equity Loan	2,054	7.3%	301	■■■
Only Second Mortgage	400	1.4%	125	■■
Home Equity Loan without Primary Mortgage	102	0.4%	61	■■
Housing units without a mortgage	6,300	22.3%	572	■■■
AVERAGE VALUE BY MORTGAGE STATUS				
Housing units with a mortgage	N/A		N/A	
Housing units without a mortgage	N/A		N/A	
OWNER-OCCUPIED HOUSING UNITS BY MORTGAGE STATUS & SELECTED MONTHLY OWNER COSTS				
Total	28,199	100.0%	957	■■■
With a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	1,692	6.0%	289	■■■
10.0 to 14.9 percent	4,956	17.6%	479	■■■
15.0 to 19.9 percent	5,930	21.0%	579	■■■
20.0 to 24.9 percent	3,379	12.0%	385	■■■
25.0 to 29.9 percent	1,948	6.9%	347	■■■
30.0 to 34.9 percent	1,251	4.4%	267	■■■
35.0 to 39.9 percent	864	3.1%	219	■■
40.0 to 49.9 percent	645	2.3%	189	■■
50.0 percent or more	1,190	4.2%	274	■■
Not computed	44	0.2%	33	■
Without a mortgage: Monthly owner costs as a percentage of household income in past 12 months				
Less than 10.0 percent	3,210	11.4%	445	■■■
10.0 to 14.9 percent	1,051	3.7%	222	■■■
15.0 to 19.9 percent	523	1.9%	138	■■
20.0 to 24.9 percent	464	1.6%	141	■■
25.0 to 29.9 percent	234	0.8%	83	■■
30.0 to 34.9 percent	258	0.9%	183	■
35.0 to 39.9 percent	119	0.4%	97	■
40.0 to 49.9 percent	136	0.5%	110	■
50.0 percent or more	269	1.0%	105	■■
Not computed	34	0.1%	37	■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■■ high ■■■ medium ■ low

May 04, 2023



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY CONTRACT RENT				
Total	5,898	100.0%	607	High
With cash rent	5,637	95.6%	607	High
Less than \$100	2	0.0%	13	Low
\$100 to \$149	0	0.0%	0	
\$150 to \$199	29	0.5%	26	Low
\$200 to \$249	32	0.5%	26	Low
\$250 to \$299	0	0.0%	0	
\$300 to \$349	29	0.5%	33	Low
\$350 to \$399	107	1.8%	60	Medium
\$400 to \$449	68	1.2%	65	Low
\$450 to \$499	40	0.7%	45	Low
\$500 to \$549	205	3.5%	111	Medium
\$550 to \$599	234	4.0%	152	Medium
\$600 to \$649	113	1.9%	65	Medium
\$650 to \$699	333	5.6%	161	Medium
\$700 to \$749	78	1.3%	59	Low
\$750 to \$799	195	3.3%	108	Medium
\$800 to \$899	495	8.4%	186	Medium
\$900 to \$999	687	11.6%	209	Medium
\$1,000 to \$1,249	1,406	23.8%	368	Medium
\$1,250 to \$1,499	799	13.5%	250	Medium
\$1,500 to \$1,999	713	12.1%	229	Medium
\$2,000 to \$2,499	19	0.3%	27	Low
\$2,500 to \$2,999	46	0.8%	45	Low
\$3,000 to \$3,499	3	0.1%	24	Low
\$3,500 or more	3	0.1%	28	Low
No cash rent	261	4.4%	122	Medium
Median Contract Rent	\$1,030		N/A	
Average Contract Rent	N/A		N/A	
RENTER-OCCUPIED HOUSING UNITS BY INCLUSION OF UTILITIES IN RENT				
Total	5,898	100.0%	607	High
Pay extra for one or more utilities	5,571	94.5%	600	High
No extra payment for any utilities	327	5.5%	116	Medium

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

May 04, 2023

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ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
RENTER-OCCUPIED HOUSING UNITS BY GROSS RENT				
Total:	5,898	100.0%	607	High
With cash rent:	5,637	95.6%	607	High
Less than \$100	0	0.0%	0	
\$100 to \$149	2	0.0%	13	Low
\$150 to \$199	0	0.0%	0	
\$200 to \$249	19	0.3%	21	Low
\$250 to \$299	19	0.3%	16	Low
\$300 to \$349	49	0.8%	40	Low
\$350 to \$399	80	1.4%	65	Low
\$400 to \$449	32	0.5%	28	Low
\$450 to \$499	5	0.1%	9	Low
\$500 to \$549	64	1.1%	74	Low
\$550 to \$599	85	1.4%	60	Low
\$600 to \$649	121	2.1%	85	Low
\$650 to \$699	252	4.3%	164	Medium
\$700 to \$749	95	1.6%	59	Medium
\$750 to \$799	197	3.3%	122	Medium
\$800 to \$899	288	4.9%	128	Medium
\$900 to \$999	348	5.9%	184	Medium
\$1,000 to \$1,249	1,576	26.7%	370	Medium
\$1,250 to \$1,499	1,103	18.7%	265	Medium
\$1,500 to \$1,999	1,102	18.7%	313	Medium
\$2,000 to \$2,499	148	2.5%	85	Medium
\$2,500 to \$2,999	38	0.6%	41	Low
\$3,000 to \$3,499	11	0.2%	19	Low
\$3,500 or more	3	0.1%	28	Low
No cash rent	261	4.4%	122	Medium
Median Gross Rent	\$1,184		N/A	Low
Average Gross Rent	N/A		N/A	Low

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

May 04, 2023



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
HOUSING UNITS BY UNITS IN STRUCTURE				
Total	34,902	100.0%	1,085	High
1, detached	26,899	77.1%	936	High
1, attached	3,438	9.9%	492	High
2	165	0.5%	102	Medium
3 or 4	819	2.3%	213	Medium
5 to 9	1,020	2.9%	283	Medium
10 to 19	954	2.7%	209	Medium
20 to 49	553	1.6%	210	Medium
50 or more	225	0.6%	101	Medium
Mobile home	829	2.4%	232	Medium
Boat, RV, van, etc.	2	0.0%	10	Low
HOUSING UNITS BY YEAR STRUCTURE BUILT				
Total	34,902	100.0%	1,085	High
Built 2020 or later	315	0.9%	103	Medium
Built 2010 to 2019	8,177	23.4%	2	High
Built 2000 to 2009	13,652	39.1%	666	High
Built 1990 to 1999	4,677	13.4%	492	High
Built 1980 to 1989	2,960	8.5%	405	High
Built 1970 to 1979	2,486	7.1%	397	High
Built 1960 to 1969	1,185	3.4%	262	Medium
Built 1950 to 1959	939	2.7%	352	Medium
Built 1940 to 1949	272	0.8%	127	Medium
Built 1939 or earlier	239	0.7%	75	Medium
Median Year Structure Built	2003		N/A	
OCCUPIED HOUSING UNITS BY YEAR HOUSEHOLDER MOVED INTO UNIT				
Total	34,097	100.0%	1,068	High
Owner occupied				
Moved in 2019 or later	2,155	6.3%	320	High
Moved in 2015 to 2018	8,334	24.4%	692	High
Moved in 2010 to 2014	5,114	15.0%	450	High
Moved in 2000 to 2009	9,101	26.7%	594	High
Moved in 1990 to 1999	2,143	6.3%	306	High
Moved in 1989 or earlier	1,352	4.0%	391	Medium
Renter occupied				
Moved in 2019 or later	1,715	5.0%	410	Medium
Moved in 2015 to 2018	3,016	8.8%	463	High
Moved in 2010 to 2014	881	2.6%	208	Medium
Moved in 2000 to 2009	173	0.5%	64	Medium
Moved in 1990 to 1999	90	0.3%	79	Low
Moved in 1989 or earlier	23	0.1%	23	Low
Median Year Householder Moved Into Unit	2013		N/A	

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

May 04, 2023



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
OCCUPIED HOUSING UNITS BY HOUSE HEATING FUEL				
Total	34,097	100.0%	1,068	■■■
Utility gas	21,165	62.1%	942	■■■
Bottled, tank, or LP gas	1,257	3.7%	221	■■■
Electricity	11,278	33.1%	754	■■■
Fuel oil, kerosene, etc.	114	0.3%	81	■
Coal or coke	2	0.0%	10	■
Wood	181	0.5%	108	■
Solar energy	0	0.0%	0	
Other fuel	38	0.1%	34	■
No fuel used	63	0.2%	63	■
OCCUPIED HOUSING UNITS BY VEHICLES AVAILABLE				
Total	34,097	100.0%	1,068	■■■
Owner occupied				
No vehicle available	416	1.2%	154	■
1 vehicle available	4,899	14.4%	493	■■■
2 vehicles available	13,586	39.8%	823	■■■
3 vehicles available	6,673	19.6%	573	■■■
4 vehicles available	1,826	5.4%	274	■■■
5 or more vehicles available	799	2.3%	181	■
Renter occupied				
No vehicle available	363	1.1%	146	■
1 vehicle available	2,359	6.9%	345	■■■
2 vehicles available	2,187	6.4%	407	■■■
3 vehicles available	893	2.6%	338	■
4 vehicles available	93	0.3%	83	■
5 or more vehicles available	3	0.0%	11	■
Average Number of Vehicles Available	N/A		N/A	
VACANT HOUSING UNITS				
Total vacant housing units	803	100.0%	267	■
For rent	107	13.3%	101	■
Rented, not occupied	72	9.0%	78	■
For sale only	101	12.6%	80	■
Sold, not occupied	68	8.5%	78	■
Seasonal/occasional	93	11.6%	86	■
For migrant workers	27	3.4%	44	■
Other	335	41.7%	190	■

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: ■■ high ■ medium ■ low

May 04, 2023



ACS Housing Summary

Prepared using SchoolSite by DDP

	2017-2021 ACS Estimate	Percent	MOE(±)	Reliability
OWNER-OCCUPIED HOUSING UNITS BY VALUE				
Total	28,199	100%	957	High
Less than \$10,000	373	1.3%	149	Medium
\$10,000 to \$14,999	56	0.2%	52	Low
\$15,000 to \$19,999	145	0.5%	86	Medium
\$20,000 to \$24,999	73	0.3%	92	Low
\$25,000 to \$29,999	76	0.3%	63	Low
\$30,000 to \$34,999	64	0.2%	55	Low
\$35,000 to \$39,999	10	0.0%	15	Low
\$40,000 to \$49,999	91	0.3%	87	Low
\$50,000 to \$59,999	220	0.8%	292	Low
\$60,000 to \$69,999	141	0.5%	161	Low
\$70,000 to \$79,999	154	0.5%	117	Low
\$80,000 to \$89,999	144	0.5%	102	Low
\$90,000 to \$99,999	79	0.3%	56	Low
\$100,000 to \$124,999	613	2.2%	180	Medium
\$125,000 to \$149,999	1,022	3.6%	234	Medium
\$150,000 to \$174,999	1,725	6.1%	251	High
\$175,000 to \$199,999	1,778	6.3%	364	Medium
\$200,000 to \$249,999	5,524	19.6%	481	High
\$250,000 to \$299,999	4,536	16.1%	469	High
\$300,000 to \$399,999	6,395	22.7%	536	High
\$400,000 to \$499,999	2,663	9.4%	336	High
\$500,000 to \$749,999	1,886	6.7%	284	High
\$750,000 to \$999,999	347	1.2%	135	Medium
\$1,000,000 to \$1,499,999	65	0.2%	45	Low
\$1,500,000 to \$1,999,999	3	0.0%	11	Low
\$2,000,000 or more	18	0.1%	22	Low
Median Home Value	\$269,979		N/A	Low
Average Home Value	N/A		N/A	Low

Data Note: N/A means not available.

2017-2021 ACS Estimate: The American Community Survey (ACS) replaces census sample data. Esri is releasing the 2017-2021 ACS estimates, five-year period data collected monthly from January 1, 2017 through December 31, 2021. Although the ACS includes many of the subjects previously covered by the decennial census sample, there are significant differences between the two surveys including fundamental differences in survey design and residency rules.

Margin of error (MOE): The MOE is a measure of the variability of the estimate due to sampling error. MOEs enable the data user to measure the range of uncertainty for each estimate with 90 percent confidence. The range of uncertainty is called the confidence interval, and it is calculated by taking the estimate +/- the MOE. For example, if the ACS reports an estimate of 100 with an MOE of +/- 20, then you can be 90 percent certain the value for the whole population falls between 80 and 120.

Reliability: These symbols represent threshold values that Esri has established from the Coefficients of Variation (CV) to designate the usability of the estimates. The CV measures the amount of sampling error relative to the size of the estimate, expressed as a percentage.

- High Reliability: Small CVs (less than or equal to 12 percent) are flagged green to indicate that the sampling error is small relative to the estimate and the estimate is reasonably reliable.
- Medium Reliability: Estimates with CVs between 12 and 40 are flagged yellow-use with caution.
- Low Reliability: Large CVs (over 40 percent) are flagged red to indicate that the sampling error is large relative to the estimate. The estimate is considered very unreliable.

Source: U.S. Census Bureau, 2017-2021 American Community Survey

Reliability: High Medium Low

May 04, 2023



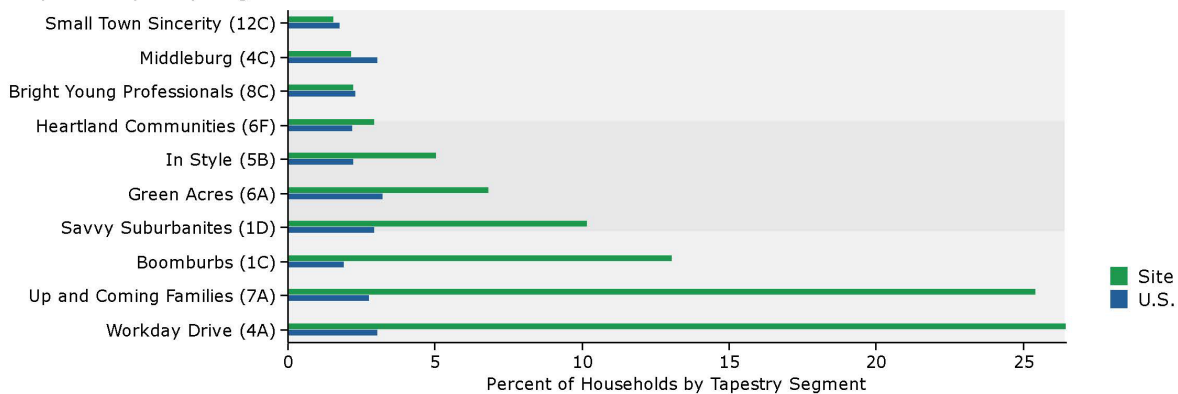
Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Top Twenty Tapestry Segments

Rank	Tapestry Segment	2022 Households		2022 U.S. Households		Index
		Percent	Cumulative Percent	Percent	Cumulative Percent	
1	Workday Drive (4A)	26.5%	26.5%	3.1%	3.1%	867
2	Up and Coming Families (7A)	25.5%	51.9%	2.8%	5.8%	914
3	Boomburbs (1C)	13.1%	65.0%	1.9%	7.8%	682
4	Savvy Suburbanites (1D)	10.2%	75.2%	3.0%	10.7%	344
5	Green Acres (6A)	6.8%	82.0%	3.3%	14.0%	211
Subtotal		82.1%		14.1%		
6	In Style (5B)	5.1%	87.1%	2.2%	16.2%	226
7	Heartland Communities (6F)	2.9%	90.0%	2.2%	18.4%	134
8	Bright Young Professionals (8C)	2.2%	92.3%	2.3%	20.7%	97
9	Middleburg (4C)	2.2%	94.5%	3.1%	23.8%	72
10	Small Town Sincerity (12C)	1.6%	96.0%	1.8%	25.6%	87
Subtotal		14.0%		11.6%		
11	Home Improvement (4B)	1.2%	97.3%	1.7%	27.3%	73
12	Comfortable Empty Nesters (5A)	1.2%	98.5%	2.4%	29.7%	49
13	Midlife Constants (5E)	0.9%	99.4%	2.4%	32.1%	38
14	Front Porches (8E)	0.6%	100.0%	1.6%	33.7%	40
Subtotal		3.9%		8.1%		
Total		100.0%		33.7%		297

Top Ten Tapestry Segments Site vs. U.S.



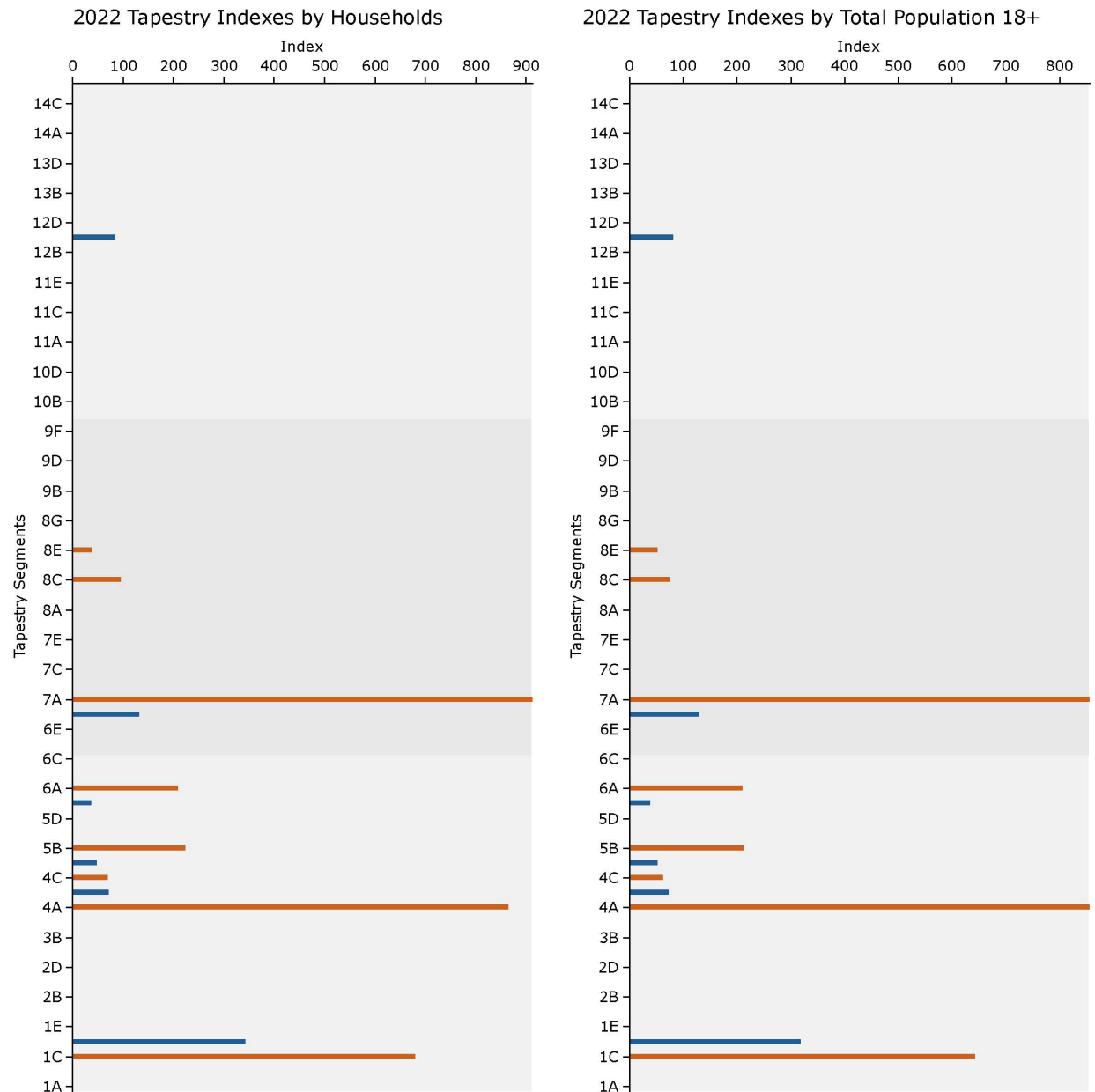
Data Note: This report identifies neighborhood segments in the area, and describes the socioeconomic quality of the immediate neighborhood. The index is a comparison of the percent of households or Total Population 18+ in the area, by Tapestry segment, to the percent of households or Total Population 18+ in the United States, by segment. An index of 100 is the US average.
Source: Esri

May 04, 2023



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP



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Source: Esri

May 04, 2023



Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	35,876	100.0%		72,009	100.0%	
1. Affluent Estates	8,346	23.3%	237	16,822	23.4%	216
Top Tier (1A)	0	0.0%	0	0	0.0%	0
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	4,692	13.1%	682	9,380	13.0%	644
Savvy Suburbanites (1D)	3,654	10.2%	344	7,442	10.3%	320
Exurbanites (1E)	0	0.0%	0	0	0.0%	0
2. Upscale Avenues	0	0.0%	0	0	0.0%	0
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
3. Uptown Individuals	0	0.0%	0	0	0.0%	0
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
4. Family Landscapes	10,725	29.9%	383	22,431	31.2%	383
Workday Drive (4A)	9,498	26.5%	867	20,053	27.8%	857
Home Improvement (4B)	443	1.2%	73	971	1.3%	74
Middleburg (4C)	784	2.2%	72	1,407	2.0%	64
5. GenXurban	2,570	7.2%	64	4,851	6.7%	62
Comfortable Empty Nesters (5A)	428	1.2%	49	942	1.3%	54
In Style (5B)	1,816	5.1%	226	3,259	4.5%	214
Parks and Rec (5C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	326	0.9%	38	650	0.9%	39
6. Cozy Country Living	3,513	9.8%	83	7,091	9.8%	85
Green Acres (6A)	2,457	6.8%	211	5,152	7.2%	212
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Heartland Communities (6F)	1,056	2.9%	134	1,939	2.7%	130
7. Sprouting Explorers	9,132	25.5%	167	18,128	25.2%	300
Up and Coming Families (7A)	9,132	25.5%	914	18,128	25.2%	857
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	0	0.0%	0	0	0.0%	0
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0

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Source: Esri

May 04, 2023


Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry LifeMode Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	35,876	100.0%		72,009	100.0%	
8. Middle Ground	1,032	2.9%	26	1,713	2.4%	23
City Lights (8A)	0	0.0%	0	0	0.0%	0
Emerald City (8B)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	804	2.2%	97	1,133	1.6%	75
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	228	0.6%	40	580	0.8%	53
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
9. Senior Styles	0	0.0%	0	0	0.0%	0
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	0	0.0%	0	0	0.0%	0
The Elders (9C)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	0	0.0%	0	0	0.0%	0
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
10. Rustic Outposts	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
11. Midtown Singles	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Metro Fusion (11C)	0	0.0%	0	0	0.0%	0
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
12. Hometown	558	1.6%	26	973	1.4%	24
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	558	1.6%	87	973	1.4%	83
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
13. Next Wave	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	0	0.0%	0	0	0.0%	0
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
14. Scholars and Patriots	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

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May 04, 2023


Tapestry Segmentation Area Profile

Prepared using SchoolSite by DDP

Tapestry Urbanization Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	35,876	100.0%		72,009	100.0%	
1. Principal Urban Center	0	0.0%	0	0	0.0%	0
Laptops and Lattes (3A)	0	0.0%	0	0	0.0%	0
Metro Renters (3B)	0	0.0%	0	0	0.0%	0
Trendsetters (3C)	0	0.0%	0	0	0.0%	0
Downtown Melting Pot (8D)	0	0.0%	0	0	0.0%	0
City Strivers (11A)	0	0.0%	0	0	0.0%	0
NeWest Residents (13C)	0	0.0%	0	0	0.0%	0
Fresh Ambitions (13D)	0	0.0%	0	0	0.0%	0
High Rise Renters (13E)	0	0.0%	0	0	0.0%	0
2. Urban Periphery	804	2.2%	9	1,133	1.6%	9
Pacific Heights (2C)	0	0.0%	0	0	0.0%	0
Rustbelt Traditions (5D)	0	0.0%	0	0	0.0%	0
Urban Villages (7B)	0	0.0%	0	0	0.0%	0
Urban Edge Families (7C)	0	0.0%	0	0	0.0%	0
Forging Opportunity (7D)	0	0.0%	0	0	0.0%	0
Southwestern Families (7F)	0	0.0%	0	0	0.0%	0
City Lights (8A)	0	0.0%	0	0	0.0%	0
Bright Young Professionals (8C)	804	2.2%	97	1,133	1.6%	75
Metro Fusion (11C)	0	0.0%	0	0	0.0%	0
Family Foundations (12A)	0	0.0%	0	0	0.0%	0
Modest Income Homes (12D)	0	0.0%	0	0	0.0%	0
Diverse Convergence (13A)	0	0.0%	0	0	0.0%	0
Family Extensions (13B)	0	0.0%	0	0	0.0%	0
3. Metro Cities	2,044	5.7%	32	3,839	5.3%	32
In Style (5B)	1,816	5.1%	226	3,259	4.5%	214
Emerald City (8B)	0	0.0%	0	0	0.0%	0
Front Porches (8E)	228	0.6%	40	580	0.8%	53
Old and Newcomers (8F)	0	0.0%	0	0	0.0%	0
Hometown Heritage (8G)	0	0.0%	0	0	0.0%	0
Retirement Communities (9E)	0	0.0%	0	0	0.0%	0
Social Security Set (9F)	0	0.0%	0	0	0.0%	0
Young and Restless (11B)	0	0.0%	0	0	0.0%	0
Set to Impress (11D)	0	0.0%	0	0	0.0%	0
City Commons (11E)	0	0.0%	0	0	0.0%	0
Traditional Living (12B)	0	0.0%	0	0	0.0%	0
College Towns (14B)	0	0.0%	0	0	0.0%	0
Dorms to Diplomas (14C)	0	0.0%	0	0	0.0%	0

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Tapestry Urbanization Groups	2022 Households			2022 Adult Population		
	Number	Percent	Index	Number	Percent	Index
Total:	35,876	100.0%		72,009	100.0%	
4. Suburban Periphery	28,173	78.5%	245	57,566	79.9%	240
Top Tier (1A)	0	0.0%	0	0	0.0%	0
Professional Pride (1B)	0	0.0%	0	0	0.0%	0
Boomburbs (1C)	4,692	13.1%	682	9,380	13.0%	644
Savvy Suburbanites (1D)	3,654	10.2%	344	7,442	10.3%	320
Exurbanites (1E)	0	0.0%	0	0	0.0%	0
Urban Chic (2A)	0	0.0%	0	0	0.0%	0
Pleasantville (2B)	0	0.0%	0	0	0.0%	0
Enterprising Professionals (2D)	0	0.0%	0	0	0.0%	0
Workday Drive (4A)	9,498	26.5%	867	20,053	27.8%	857
Home Improvement (4B)	443	1.2%	73	971	1.3%	74
Comfortable Empty Nesters (5A)	428	1.2%	49	942	1.3%	54
Parks and Rec (5C)	0	0.0%	0	0	0.0%	0
Midlife Constants (5E)	326	0.9%	38	650	0.9%	39
Up and Coming Families (7A)	9,132	25.5%	914	18,128	25.2%	857
Silver & Gold (9A)	0	0.0%	0	0	0.0%	0
Golden Years (9B)	0	0.0%	0	0	0.0%	0
The Elders (9C)	0	0.0%	0	0	0.0%	0
Military Proximity (14A)	0	0.0%	0	0	0.0%	0
5. Semirural	2,398	6.7%	72	4,319	6.0%	66
Middleburg (4C)	784	2.2%	72	1,407	2.0%	64
Heartland Communities (6F)	1,056	2.9%	134	1,939	2.7%	130
Farm to Table (7E)	0	0.0%	0	0	0.0%	0
Senior Escapes (9D)	0	0.0%	0	0	0.0%	0
Down the Road (10D)	0	0.0%	0	0	0.0%	0
Small Town Sincerity (12C)	558	1.6%	87	973	1.4%	83
6. Rural	2,457	6.8%	42	5,152	7.2%	44
Green Acres (6A)	2,457	6.8%	211	5,152	7.2%	212
Salt of the Earth (6B)	0	0.0%	0	0	0.0%	0
The Great Outdoors (6C)	0	0.0%	0	0	0.0%	0
Prairie Living (6D)	0	0.0%	0	0	0.0%	0
Rural Resort Dwellers (6E)	0	0.0%	0	0	0.0%	0
Southern Satellites (10A)	0	0.0%	0	0	0.0%	0
Rooted Rural (10B)	0	0.0%	0	0	0.0%	0
Economic BedRock (10C)	0	0.0%	0	0	0.0%	0
Rural Bypasses (10E)	0	0.0%	0	0	0.0%	0
Unclassified (15)	0	0.0%	0	0	0.0%	0

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